

SILAY CITY WATER DISTRICT Annual Procurement Plan for FY 2024 (INDICATIVE)

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-04-04-130	CONSTRUCTION OF MATERIALS INVENTORY *Set of materials namely: Brass Ball Valve 1/2, 720 pcs.	Operations Division	Shopping		Quarterly			Corporate Budget	172,800.00	172,800.00		Materials for New Connection, Repair and Maintenance
	Brass Angle Valve, 3/4, 720 pcs.	Operations Division	Shopping		Quarterly			Corporate Budget	396,000.00	396,000.00		Materials for New Connection, Repair and Maintenance
	GI Elbow 1/2 x 90, 1440 pcs.	Operations Division	Shopping		Quarterly			Corporate Budget	64,800.00	64,800.00		Materials for New Connection, Repair and Maintenance
	GI Elbow 3/4 x 90, 1440 pcs.	Operations Division	Shopping		Quarterly			Corporate Budget	86,400.00	86,400.00		Materials for New Connection, Repair and Maintenance
	GI Nipple 1/2 x 12, 720 pcs.	Operations Division	Shopping		Quarterly			Corporate Budget	36,000.00	36,000.00		Materials for New Connection, Repair and Maintenance
	GI Nipple 1/2 x 2, 720 pcs.	Operations Division	Shopping		Quarterly			Corporate Budget	14,400.00	14,400.00		Materials for New Connection, Repair and Maintenance
	GI Nipple 3/4 x 12, 720 pcs.	Operations Division	Shopping		Quarterly			Corporate Budget	28,800.00	28,800.00		Materials for New Connection, Repair and Maintenance
	PE Tubing 3/4 ISO SDR II, 3600 meters	Operations Division	Shopping		Quarterly			Corporate Budget	126,000.00	126,000.00		Materials for New Connection, Repair and Maintenance
	PE Tubing 1/2 ISO SDR II, 3600 meters	Operations Division	Shopping		Quarterly			Corporate Budget	82,800.00	82,800.00		Materials for New Connection, Repair and Maintenance
	Plastic Male Adaptor 3/4 ISO, 1440 pcs.	Operations Division	Shopping		Quarterly			Corporate Budget	64,800.00	64,800.00		Materials for New Connection, Repair and Maintenance
	Plastic Male Adaptor 1/2 ISO, 1440 pcs.	Operations Division	Shopping		Quarterly			Corporate Budget	57,600.00	57,600.00		Materials for New Connection, Repair and Maintenance
	Saddle Clamp 2" x 1 Steel, 720 pcs.	Operations Division	Shopping		Quarterly			Corporate Budget	288,000.00	288,000.00		Materials for New Connection, Repair and Maintenance
	Saddle Clamp 3" x 1 Steel, 720 pcs.	Operations Division	Shopping		Quarterly			Corporate Budget	302,400.00	302,400.00		Materials for New Connection, Repair and Maintenance
	Saddle Clamp 4" x 1 Steel, 500 pcs.	Operations Division	Shopping		Quarterly			Corporate Budget	205,000.00	205,000.00		Materials for New Connection, Repair and Maintenance
	Saddle Clamp 6" x 1 Steel, 500 pcs.	Operations Division	Shopping		Quarterly			Corporate Budget	450,000.00	450,000.00		Materials for New Connection, Repair and Maintenance
	Saddle Clamp 2" x 3/4 Plastic, 720 pcs.	Operations Division	Shopping		Quarterly			Corporate Budget	183,600.00	183,600.00		Materials for New Connection, Repair and Maintenance
	Saddle Clamp 3" x 3/4 Plastic, 720 pcs.	Operations Division	Shopping		Quarterly			Corporate Budget	230,400.00	230,400.00		Materials for New Connection, Repair and Maintenance
	Saddle Clamp 4" x 3/4 Plastic, 500 pcs.	Operations Division	Shopping		Quarterly			Corporate Budget	210,000.00	210,000.00		Materials for New Connection, Repair and Maintenance
	Saddle Clamp 6" x 3/4 Plastic, 500 pcs.	Operations Division	Shopping		Quarterly			Corporate Budget	750,000.00	750,000.00		Materials for New Connection, Repair and Maintenance
	Volumetric Water Meter 1/2" Co-Polymer Resin Body, 720 units	Operations Division	Shopping		Quarterly			Corporate Budget	720,000.00	720,000.00		Materials for New Connection, Repair and Maintenance
	Seal tape, 1440 pcs.	Operations Division	Shopping					Corporate Budget	36,000.00	36,000.00		Materials for New Connection, Repair and Maintenance
	Cement, 265 bags	Operations Division	Shopping					Corporate Budget	66,250.00	66,250.00		To be used for Concrete Pavement Restoration
	Sand, 10 cu.m	Operations Division	Shopping					Corporate Budget	7,800.00	7,800.00		To be used for Concrete Pavement Restoration
	Gravel, 5 cu.m	Operations Division	Shopping					Corporate Budget	8,300.00	8,300.00		To be used for Concrete Pavement Restoration
	Brass Gate Valve 2", 2 pcs.	Operations Division	Shopping					Corporate Budget	3,500.00	3,500.00		To be used for Well Development and Well Maintenance
	G.I. Pipe 2", 4 lengths	Operations Division	Shopping					Corporate Budget	8,000.00	8,000.00		To be used for Well Development and Well Maintenance
	G.I Pipe 3/4", 20 lengths	Operations Division	Shopping					Corporate Budget	30,000.00	30,000.00		To be used for Well Development

[illegible]

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	*Provisions for the Gasoline Fuel of Service Motor (Baja), Concrete Cutter, Portable Genset, Dewatering Pump & 2 pcs Grass Cutter	Operations Division	Shopping					Corporate Budget	160,930.00	160,930.00		To be used for Operations Division Service Vehicles
	*Provisions for the Change Oil Service of Service Motor (Baja), Concrete Cutter & Portable Genset	Operations Division	Shopping					Corporate Budget	21,175.00	21,175.00		To be used for Operations Division Service Vehicles
5-02-03-130	CHEMICAL AND FILTERING SUPPLIES EXPENSES											
	Activator / HCL Chemical to formulate ClO2	Operations Division	Shopping					Corporate Budget	349,060.80	349,060.80		Use to formulate ClO ₂ for oxidation
	Base / NaOCl Chemical to formulate ClO2	Operations Division	Shopping					Corporate Budget	1,030,920.00	1,030,920.00		Use to formulate ClO ₂ for oxidation
	Liquid Chlorine	Operations Division	Shopping					Corporate Budget	660,660.00	660,660.00		Used as a oxidizing agent
5-02-03-210	SEMI EXPENDABLE MACHINERIES AND EQUIPMENT EXPENSES											
	High Pressure Industrial Exhaust Fan, 80W, 2080CMH, 1224CFM, 1-PHASE, 220V, 60HZ	Operations Division	Shopping					Corporate Budget	27,000.00	27,000.00		For air ventilation of Operations Division
	Exhaust Fan, 12"	Operations Division	Shopping					Corporate Budget	1,500.00	27,000.00		For air ventilation of EE Room
	Flashlights (Production Section), 7 units	Operations Division	Shopping					Corporate Budget	3,500.00	3,500.00		To be used for repair and maintenance
	Flashlight (Maintenance Section), 4 units	Operations Division	Shopping					Corporate Budget	2,000.00	2,000.00		To be used for repair and maintenance
	Standfan (Production Section), 2 units	Operations Division	Shopping					Corporate Budget	4,400.00	4,400.00		To be used by operators in pumping stations
	Cooling Fan 4", 10 units (Production)	Operations Division	Shopping					Corporate Budget	15,000.00	15,000.00		To be installed in panel boards located in all pumping stations
	Ceiling Mounter Fire Extinguisher 10 lbs, HCFC 123, 4pcs.	Operations Division	Shopping					Corporate Budget	56,000.00	56,000.00		Fire protection purposes
	Fire Extinguisher 20 lbs., 3 pcs.	Operations Division	Shopping					Corporate Budget	20,000.00	20,000.00		Fire protection purposes
	Fire Extinguisher 10 lbs., 7 pcs.	Operations Division	Shopping					Corporate Budget	20,000.00	20,000.00		Fire protection purposes
	Fire Extinguisher Cabinet for 10 lbs. (7 units)	Operations Division	Shopping					Corporate Budget	31,500.00	31,500.00		Fire protection purposes
	Fire Extinguisher Cabinet for 20 lbs. (3 units)	Operations Division	Shopping					Corporate Budget	21,000.00	21,000.00		Fire protection purposes
	Steel Ruler Water Level Meter, 200m	Operations Division	Shopping					Corporate Budget	20,000.00	20,000.00		For measuring water level in pumping stations
	Pallet Jack	Administrative Div.	Shopping					Corporate Budget	25,000.00	25,000.00		For transporting small loads for short distances
	Upgrading of CPU, 1 unit (for R. Camaje)	Administrative Div.	Shopping					Corporate Budget	40,000.00	40,000.00		For upgrading of CPU of office personnel
	Uninterrupted Power Supply (UPS), 1 unit	Administrative Div.	Shopping					Corporate Budget	5,000.00	5,000.00		For backup supply of computer
	Scanner (2 units)	Administrative Div.	Shopping					Corporate Budget	100,000.00	100,000.00		To be used for scanning documents
	Heavy Duty Money Detector (2 units)	Administrative Div.	Shopping					Corporate Budget	11,000.00	11,000.00		To be used by office personnel
	Printer, 3 in 1 (3 units)	Administrative Div.	Shopping					Corporate Budget	45,000.00	45,000.00		To be used for printing and scanning documents
	Printer, Dot Matrix (1 unit)	Commercial Division	Shopping					Corporate Budget	15,000.00	15,000.00		To be used in NJL Payment Center
	Printer, A3 All-in-One (1 unit)	Commercial Division	Shopping					Corporate Budget	50,000.00	50,000.00		To be used in printing collection report by all collectors (A3 compatible)

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	Uninterrupted Power Supply (UPS), 2 units	Commercial Division	Shopping					Corporate Budget	10,000.00	10,000.00		For backup supply of computer
	Laptop (1 unit)	Commercial Division	Shopping					Corporate Budget	45,000.00	45,000.00		Reserved Unit for Payment Centers
5-02-03-220	SEMI EXPENDABLE - FURNITURE & FIXTURES											
	Steel Shelf Metal Rack, Heavy Duty (2 units)	Administrative Div.	Shopping					Corporate Budget	30,000.00	30,000.00		For storing heavy tools, parts and other items
	Office Table	Commercial Division	Shopping					Corporate Budget	15,000.00	15,000.00		To be used by Maureen Bedrio
	Water Dispenser (for Bonbon Payment Center)	Commercial Division	Shopping					Corporate Budget	10,000.00	10,000.00		To be used in Bonbon Payment Center
	Water Dispenser (for NJL Payment Center)	Commercial Division	Shopping					Corporate Budget	10,000.00	10,000.00		To be used in NJL Payment Center
	Computer Chairs (10 units)	Commercial Division	Shopping					Corporate Budget	70,000.00	70,000.00		To be used by office personnel
5-02-03-990B	OTHER SUPPLIES AND MATERIALS EXPENSES - OTHERS											
	Welding Rod, 6011 1/8" - 100 kilo	Operations Division	Shopping					Corporate Budget	15,000.00	15,000.00		To be used for welding and fabrication
	Welding Rod, 6013 1/8" - 100 kilo	Operations Division	Shopping					Corporate Budget	17,500.00	17,500.00		To be used for welding and fabrication
	Caution Tape, 5 rolls	Operations Division	Shopping					Corporate Budget	6,000.00	6,000.00		To be used for safety purposes during repair and maintenance
	Bag sling (10 pieces)	Commercial Division	Shopping					Corporate Budget	10,000.00	10,000.00		To be used by Meter Readers
	Raincoat (12 pieces)	Commercial Division	Shopping					Corporate Budget	12,000.00	12,000.00		To be used by Meter Readers
	Boots (12 pieces)	Commercial Division	Shopping					Corporate Budget	12,000.00	12,000.00		To be used by Meter Readers
5-02-13-030A	REPAIRS & MAINTENANCE INFRASTRUCTURE ASSETS											
	Pressure gauge 4" x 1/4 NPT, 10 pcs. (Maintenance Section)	Operations Division	Shopping					Corporate Budget	30,000.00	30,000.00		To be used for monitoring pressure in pipelines
	Pressure gauge 2" x 1/4 NPT, 15 pcs. (Maintenance Section)	Operations Division	Shopping					Corporate Budget	30,000.00	30,000.00		To be used for monitoring pressure in pipelines
	Chemical Dosing Pump (Hypochlorinator), 5 pcs	Operations Division	Shopping					Corporate Budget	105,000.00	105,000.00		For metering chemicals for disinfection of water produced in pumping stations
	uPVC Riser Pipe, 4" (100MM) X 3M, Standard Type with Coupler	Operations Division	Shopping					Corporate Budget	25,000.00	25,000.00		For Bagtic Pumping Station
5-02-13-040	REPAIRS AND MAINTENANCE-BUILDINGS & OTHER STRUCTURES											
	Rubberized Paint (5 gallons)	Administrative Div.	Shopping					Corporate Budget	10,000.00	10,000.00		Protection of surfaces from moisture damage

Prepared by:

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BAC SECRETARIAT

Recommending Approval:

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