


SILAY CITY WATER DISTRICT Annual Procurement Plan for FY 2023 (INDICATIVE)

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-04-04-130	CONSTRUCTION OF MATERIALS INVENTORY											
	*Set of materials namely:											
	Brass Ball Valve 1/2, 720 pcs.	Operations Division	Shopping		Quarterly		Corporate Budget	179,280.00	179,280.00			Materials for New Connection, Repair and Maintenance
	Brass Angle Valve, 3/4, 720 pcs.	Operations Division	Shopping		Quarterly		Corporate Budget	396,000.00	396,000.00			Materials for New Connection, Repair and Maintenance
	GI Elbow 1/2 x 90, 1440 pcs.	Operations Division	Shopping		Quarterly		Corporate Budget	64,800.00	64,800.00			Materials for New Connection, Repair and Maintenance
	GI Elbow 3/4 x 90, 1440 pcs.	Operations Division	Shopping		Quarterly		Corporate Budget	89,280.00	89,280.00			Materials for New Connection, Repair and Maintenance
	GI Nipple 1/2 x 12, 720 pcs.	Operations Division	Shopping		Quarterly		Corporate Budget	28,800.00	28,800.00			Materials for New Connection, Repair and Maintenance
	GI Nipple 1/2 x 2, 720 pcs.	Operations Division	Shopping		Quarterly		Corporate Budget	14,400.00	14,400.00			Materials for New Connection, Repair and Maintenance
	GI Nipple 3/4 x 12, 720 pcs.	Operations Division	Shopping		Quarterly		Corporate Budget	36,000.00	36,000.00			Materials for New Connection, Repair and Maintenance
	PE Tubing 3/4 ISO SDR II, 3600 meters	Operations Division	Shopping		Quarterly		Corporate Budget	126,000.00	126,000.00			Materials for New Connection, Repair and Maintenance
	PE Tubing 1/2 ISO SDR II, 3600 meters	Operations Division	Shopping		Quarterly		Corporate Budget	79,200.00	79,200.00			Materials for New Connection, Repair and Maintenance
	Plastic Male Adaptor 3/4 ISO, 1440 pcs.	Operations Division	Shopping		Quarterly		Corporate Budget	60,480.00	60,480.00			Materials for New Connection, Repair and Maintenance
	Plastic Male Adaptor 1/2 ISO, 1440 pcs.	Operations Division	Shopping		Quarterly		Corporate Budget	57,600.00	57,600.00			Materials for New Connection, Repair and Maintenance
	Saddle Clamp 2" x 1 Steel, 720 pcs.	Operations Division	Shopping		Quarterly		Corporate Budget	288,000.00	288,000.00			Materials for New Connection, Repair and Maintenance
	Saddle Clamp 3" x 1 Steel, 720 pcs.	Operations Division	Shopping		Quarterly		Corporate Budget	280,800.00	280,800.00			Materials for New Connection, Repair and Maintenance
	Saddle Clamp 4" x 1 Steel, 500 pcs.	Operations Division	Shopping		Quarterly		Corporate Budget	205,000.00	205,000.00			Materials for New Connection, Repair and Maintenance
	Saddle Clamp 6" x 1 Steel, 500 pcs.	Operations Division	Shopping		Quarterly		Corporate Budget	450,000.00	450,000.00			Materials for New Connection, Repair and Maintenance
	Saddle Clamp 2" x 3/4 Plastic, 720 pcs.	Operations Division	Shopping		Quarterly		Corporate Budget	183,600.00	183,600.00			Materials for New Connection, Repair and Maintenance
	Saddle Clamp 3" x 3/4 Plastic, 720 pcs.	Operations Division	Shopping		Quarterly		Corporate Budget	230,400.00	230,400.00			Materials for New Connection, Repair and Maintenance
	Saddle Clamp 4" x 3/4 Plastic, 500 pcs.	Operations Division	Shopping		Quarterly		Corporate Budget	210,000.00	210,000.00			Materials for New Connection, Repair and Maintenance
	Saddle Clamp 6" x 3/4 Plastic, 500 pcs.	Operations Division	Shopping		Quarterly		Corporate Budget	600,000.00	600,000.00			Materials for New Connection, Repair and Maintenance
	Volumetric Water Meter 1/2" Co-Polymer Resin Body, 720 units	Operations Division	Shopping		Quarterly		Corporate Budget	864,000.00	864,000.00			Materials for New Connection, Repair and Maintenance
	Seal tape, 1440 pcs.	Operations Division	Shopping				Corporate Budget	36,000.00	36,000.00			Materials for New Connection, Repair and Maintenance
Cement, 265 bags	Operations Division	Shopping				Corporate Budget	71,550.00	71,550.00			To be used for Concrete Pavement Restoration	
Sand, 10 cu.m	Operations Division	Shopping				Corporate Budget	8,700.00	8,700.00			To be used for Concrete Pavement Restoration	
Gravel, 5 cu.m	Operations Division	Shopping				Corporate Budget	7,925.00	7,925.00			To be used for Concrete Pavement	


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	Activator / HCL Chemical to formulate ClO2	Operations Division	Shopping					Corporate Budget	317,328.00	317,328.00		Use to formulate ClO ₂ for oxidation
	Base / NaOCl Chemical to formulate ClO2	Operations Division	Shopping					Corporate Budget	937,200.00	937,200.00		Use to formulate ClO ₂ for oxidation
	Liquid Chlorine	Operations Division	Shopping					Corporate Budget	600,600.00	600,600.00		Used as a oxidizing agent
5-02-03-210	SEMI EXPENDABLE MACHINERIES AND EQUIPMENT EXPENSES											
	Flashlights (Production Section), 7 units	Operations Division	Shopping					Corporate Budget	3,500.00	3,500.00		To be used for repair and maintenance
	Flashlight (Maintenance Section), 4 units	Operations Division	Shopping					Corporate Budget	2,000.00	2,000.00		To be used for repair and maintenance
	Ceiling Mounter Fire Extinguisher 10 lbs, HCFC 123, 4pcs.	Operations Division	Shopping					Corporate Budget	56,000.00	56,000.00		Fire protection purposes
	Fire Extinguisher 20 lbs., 3 pcs.	Operations Division	Shopping					Corporate Budget	20,000.00	20,000.00		Fire protection purposes
	Fire Extinguisher 10 lbs., 7 pcs.	Operations Division	Shopping					Corporate Budget	20,000.00	20,000.00		Fire protection purposes
	Fire Extinguisher Cabinet for 10 lbs. (7 units)	Operations Division	Shopping					Corporate Budget	31,500.00	31,500.00		Fire protection purposes
	Fire Extinguisher Cabinet for 20 lbs. (3 units)	Operations Division	Shopping					Corporate Budget	21,000.00	21,000.00		Fire protection purposes
	Adjustable Wrench 18", Heavy duty, 10 pcs	Operations Division	Shopping					Corporate Budget	3,000.00	3,000.00		To be used for repair and maintenance
	Pipe Wrench 10", 10 pcs.	Operations Division	Shopping					Corporate Budget	35,000.00	35,000.00		To be used for repair and maintenance
	Pipe Wrench 12", 10 pcs.	Operations Division	Shopping					Corporate Budget	2,800.00	28,000.00		To be used for repair and maintenance
	Cold Chisel U.S. Standard, 5 pcs.	Operations Division	Shopping					Corporate Budget	4,500.00	4,500.00		Tools for repair and maintenance
	Spade Tempered, 5 pcs.	Operations Division	Shopping					Corporate Budget	4,250.00	4,250.00		Tools for repair and maintenance
	Chemical Dosing Pump (Hypochlorinator), 5 pcs	Operations Division	Shopping					Corporate Budget	105,000.00		105,000.00	For metering chemicals for disinfection of water produced in pumping stations
	Chemical Hose (White)	Operations Division	Shopping					Corporate Budget	5,000.00	5,000.00		For metering chemicals for disinfection of water produced in pumping stations
	Chemical Drum Pump, 1 unit	Operations Division	Shopping					Corporate Budget	2,500.00	2,500.00		For refilling liquid chlorine in containers
	Drum Pump Pipe (Fuel), 1 unit	Operations Division	Shopping					Corporate Budget	3,000.00	3,000.00		For refilling fuel in generator sets of pumping stations
	Laptop (1 unit)	Commercial Division	Shopping					Corporate Budget	45,000.00	45,000.00		To be used in the Payment Center
	Computer Set with printer (1 set)	Commercial Division	Shopping					Corporate Budget	50,000.00	50,000.00		To be used by office personnel
	External Hard Drive, 1 TB (2 units)	Commercial Division	Shopping					Corporate Budget	10,000.00	10,000.00		For upgrading of server
	Scanner (1 unit)	Commercial Division	Shopping					Corporate Budget	50,000.00	50,000.00		To be used for scanning documents
	Uninterrupted Power Supply (UPS), 1 unit	Commercial Division	Shopping					Corporate Budget	5,000.00	5,000.00		For backup supply of computer
	Uninterrupted Power Supply (UPS), 5 units	Administrative Div.	Shopping					Corporate Budget	25,000.00	25,000.00		For backup supply of computer
	Printer, 3 in 1 (2 units)	Administrative Div.	Shopping					Corporate Budget	30,000.00	30,000.00		To be used for printing and scanning documents
	Scanner (1 unit)	Administrative Div.	Shopping					Corporate Budget	50,000.00	50,000.00		To be used for scanning documents

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	CPU (1 unit)	Administrative Div.	Shopping					Corporate Budget	40,000.00	40,000.00		To be used by office personnel
5-02-03-220	SEMI EXPENDABLE - FURNITURE & FIXTURES											
	Standfan (Production Section), 2 units	Operations Division	Shopping					Corporate Budget	4,400.00	4,400.00		To be used by operators in pumping stations
	Cooling Fan 4", 10 units (Production)	Operations Division	Shopping					Corporate Budget	15,000.00	15,000.00		To be installed in panel boards located in all pumping stations
	Display Cabinet (1 unit)	Commercial Division	Shopping					Corporate Budget	25,000.00	25,000.00		To be used in the Commercial Division office
	Industrial Fan (2 units)	Commercial Division	Shopping					Corporate Budget	30,000.00	30,000.00		To be used in the Concessionaires' Lounge
	Executive Chairs (10 units)	Office of the GM	Shopping					Corporate Budget	45,000.00	45,000.00		To be used in the SICIWA Board Room
5-02-03-990B	OTHER SUPPLIES AND MATERIALS EXPENSES - OTHERS											
	Caution Tape, 5 rolls	Operations Division	Shopping					Corporate Budget	6,000.00	6,000.00		To be used for safety purposes during repair and maintenance
	Welder Rod	Operations Division	Shopping					Corporate Budget	10,000.00	10,000.00		To be used for welding and fabrication
5-02-13-030A	REPAIRS & MAINTENANCE INFRASTRUCTURE ASSETS											
	Pressure gauge 4" x 1/4 NPT, 10 pcs. (Maintenance Section)	Operations Division	Shopping					Corporate Budget	30,000.00	30,000.00		To be used for monitoring pressure in pipelines
	Pressure gauge 2" x 1/4 NPT, 15 pcs. (Maintenance Section)	Operations Division	Shopping					Corporate Budget	30,000.00	30,000.00		To be used for monitoring pressure in pipelines
5-02-13-050A	REPAIRS AND MAINTENANCE- MACHINERIES AND EQUIPMENT (OFFICE EQUIPMENT)											
	Repair of Photocopier	Administrative Div.	Shopping					Corporate Budget	20,000.00	20,000.00		For repair of photocopier
5-02-13-050B	REPAIRS AND MAINTENANCE- MACHINERIES & EQUIPMENT (IT & COMMUNICATION EQUIPMENT)											
	Upgrading of Operating System, Genuine (2 units)	Commercial Division	Shopping					Corporate Budget	60,000.00	60,000.00		For upgrading of Operating System


Prepared by:


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Recommending Approval:


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