

SILAY CITY WATER DISTRICT Annual Procurement Plan for FY 2019 (INDICATIVE)

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-04-04-130	CONSTRUCTION OF MATERIALS INVENTORY *Set of materials namely:											
	Brass ball valve 1/2	Operations Division	Shopping		Quarterly			Corporate Budget	128,520.00	128,520.00		Materials for New Connection, Repair and Maintenance
	GI Elbow 1/2 x 90	Operations Division	Shopping		Quarterly			Corporate Budget	62,294.40	62,294.40		Materials for New Connection, Repair and Maintenance
	GI Elbow 3/4 x 90	Operations Division	Shopping		Quarterly			Corporate Budget	44,985.60	44,985.60		Materials for New Connection, Repair and Maintenance
	GI Nipple 1/2 x 2	Operations Division	Shopping		Quarterly			Corporate Budget	9,144.00	9,144.00		Materials for New Connection, Repair and Maintenance
	GI Nipple 1/2 x 12	Operations Division	Shopping		Quarterly			Corporate Budget	38,937.60	38,937.60		Materials for New Connection, Repair and Maintenance
	GI Nipple 3/4 x 12	Operations Division	Shopping		Quarterly			Corporate Budget	48,765.60	48,765.60		Materials for New Connection, Repair and Maintenance
	PE Tubing 3/4 ISO SDR II	Operations Division	Shopping		Quarterly			Corporate Budget	99,792.00	99,792.00		Materials for New Connection, Repair and Maintenance
	Plastic Adapter 3/4 ISO	Operations Division	Shopping		Quarterly			Corporate Budget	48,384.00	48,384.00		Materials for New Connection, Repair and Maintenance
	Saddle Clamp (Varies in Size)	Operations Division	Shopping		Quarterly			Corporate Budget	294,840.00	294,840.00		Materials for New Connection, Repair and Maintenance
	Volumetric Water Meter 1/2 Co-Polymer Resin Body	Operations Division	Shopping		Quarterly			Corporate Budget	1,296,000.00	1,296,000.00		Materials for New Connection, Repair and Maintenance
	Cement	Operations Division	Shopping					Corporate Budget	13,250.00	13,250.00		To be used for Concrete Pavement Restoration
	Sand	Operations Division	Shopping					Corporate Budget	6,500.00	6,500.00		To be used for Concrete Pavement Restoration
	Gravel	Operations Division	Shopping					Corporate Budget	5,000.00	5,000.00		To be used for Concrete Pavement Restoration
	HD/France Coupling 2", 15 pcs.	Operations Division	Shopping					Corporate Budget	3,000.00	3,000.00		To be used for Well Development and Well Maintenance
	HD/France Coupling 1"	Operations Division	Shopping					Corporate Budget	1,000.00	1,000.00		To be used for Well Development and Well Maintenance
	Brass Gate Valve 2"	Operations Division	Shopping					Corporate Budget	2,800.00	2,800.00		To be used for Well Development and Well Maintenance
	G.I. Pipe 2"	Operations Division	Shopping					Corporate Budget	4,800.00	4,800.00		To be used for Well Development and Well Maintenance
	G.I Pipe 3/4"	Operations Division	Shopping					Corporate Budget	10,000.00	10,000.00		To be used for Well Development and Well Maintenance
	France Coupling 3/4	Operations Division	Shopping					Corporate Budget	9,600.00	9,600.00		To be used for Well Development and Well Maintenance
	Tee 3/4	Operations Division	Shopping					Corporate Budget	2,200.00	2,200.00		To be used for Well Development

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	G.I. Elbow 3/4"	Operations Division	Shopping					Corporate Budget	6,600.00	6,600.00		and Well Maintenance To be used for Well Development and Well Maintenance
	Caution Tapes, 5 rolls	Operations Division	Shopping					Corporate Budget	6,000.00	6,000.00		To be used for safety purposes
1-06-03-110	WATER PLANT, STRUCTURE AND IMPROVEMENTS											
	Installation of new 3 phase electrical lines, and other components from post going to new electrical room	Operations Division	Shopping					Corporate Budget	70,000.00		70,000.00	To install new electrical lines for the new electrical room
1-06-04-990	OTHER STRUCTURE											
	Roof of Lavatory and Garage Extension	Administrative Div.	Shopping					Corporate Budget	200,000.00		200,000.00	
1-06-05-020	OFFICE EQUIPMENT											
	CCTV	Administrative Div.	Shopping					Corporate Budget	300,000.00		300,000.00	For security purposes
1-06-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT											
	Laptop Computer	Operations Division	Shopping					Corporate Budget	50,000.00		50,000.00	To be used for seminars and presentations
	Printer w/ scanner	Operations Division	Shopping					Corporate Budget	10,000.00	10,000.00		To be used for printing & copying of documents
	Printer (Dot Matrix)	Commercial Div.	Shopping					Corporate Budget	35,000.00		35,000.00	To be used for printing & copying of documents
	Desktop (RMG)	Administrative Div.	Shopping					Corporate Budget	50,000.00		50,000.00	To be used by office personnel
	CPU (MRLG & CGA)	Administrative Div.	Shopping					Corporate Budget	60,000.00		60,000.00	To be used by office personnel
	Handheld Radio	Operations Division	Shopping					Corporate Budget	100,000.00		100,000.00	For communication purposes
	Signal Booster	Administrative Div.	Shopping					Corporate Budget	20,000.00		20,000.00	To boost internet connection signal
1-06-05-010	MACHINERIES											
	Grass Cutter, 3.0Hp	Operations Division	Shopping					Corporate Budget	25,000.00		25,000.00	To be used for Maintenance
	Electrofusion welding machine	Operations Division	Shopping					Corporate Budget	325,000.00		325,000.00	To be used for Maintenance and Construction Works
	Welding Generator 50-210 amps	Operations Division	Shopping					Corporate Budget	75,000.00		75,000.00	To be used for Maintenance and Construction Works
	Electric Concrete Breaker 2000W	Operations Division	Shopping					Corporate Budget	180,000.00		180,000.00	To be used for Maintenance and Construction Works
	Battery Charger (2 units)	Operations Division	Shopping					Corporate Budget	15,000.00	15,000.00		To be used for Maintenance and Construction Works
1-06-05-090	DISASTER RESPONSE AND RESCUE EQUIPMENT											
	Ceiling Mounted Fire Extinguisher 10 lbs, HCFC 123, 4 pcs.	Operations Division	Shopping					Corporate Budget	60,000.00	60,000.00		Fire protection purposes

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1-06-05-140	TECHNICAL AND SCIENTIFIC EQUIPMENT Transient Voltage Surge Suppressor (TVSS), with enclosure, 6 pcs	Operations Division	Public Bidding					Corporate Budget	40,000.00		40,000.00	To be installed at Pumping Stations
1-06-06-010	MOTOR VEHICLES Motorcycle (Delivery of chemicals)	Operations Division	Shopping					Corporate Budget	98,000.00		98,000.00	Service Vehicle for Operations Division
	Side Car	Operations Division	Shopping					Corporate Budget	30,000.00		30,000.00	Service Vehicle for Operations Division
1-06-07-010	FURNITURE AND FIXTURES Fabrication of Steel Rack	Administrative Div.	Shopping					Corporate Budget	50,000.00		50,000.00	To be used for filing of documents
1-06-03-110A	PLANT-UTILITY PLANT IN SERVICE (UPIS) Booster Pump Motor Assembly, 10HP (SFVR), 2 sets	Operations Division	Shopping					Corporate Budget	150,000.00		150,000.00	To be installed at Buenavista Pumping Station
	Submersible Pump 20 lps and Motor Assembly (Spare), 2 sets	Operations Division	Shopping					Corporate Budget	390,000.00		390,000.00	Spare units for replacement of defective pump and motor
	New Chlorine Dioxide Generator (CDG) Equipment and sensed chemical dosing pump including accessories	Operations Division	Shopping					Corporate Budget	650,000.00		650,000.00	To be installed at Pumping Stations
5-02-03-020	BILLING FORMS Billing Forms	Commercial Div.	Shopping					Corporate Budget	54,000.00	54,000.00		To be used for printing Billing Forms
	Collector's Receipt	Commercial Div.	Shopping					Corporate Budget	162,250.00	162,250.00		To be used for printing Collector's Receipt
5-02-03-090A	FUEL, OIL AND LUBRICANTS EXPENSES-PUMPING STATION *Considering the operation during Brown-outs and Power fluctuations	Operations Division	Shopping					Corporate Budget	209,808.00	209,808.00		To be used for Operations Division Service Vehicles
	*Provisions for the calamities & MCPB Breakdown	Operations Division	Shopping					Corporate Budget	176,904.00	176,904.00		To be used for Operations Division Service Vehicles
	*Fuel Oil used in Generating Sets (SAE Grade 40)	Operations Division	Shopping					Corporate Budget	51,000.00	51,000.00		To be used for Operations Division Service Vehicles
5-02-03-090B	FUEL, OIL AND LUBRICANTS EXPENSES-MOTOR VEHICLE *Provisions for Diesel Fuel Usage	Operations Division	Shopping					Corporate Budget	50,000.00	50,000.00		To be used for Operations Division Service Vehicles
	*Provisions fo Change Oil Services of Vehicles	Operations Division	Shopping					Corporate Budget	50,000.00	50,000.00		To be used for Operations Division Service Vehicles

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5-02-03-090C	FUEL, OIL AND LUBRICANTS EXPENSES-M&E											
	*Provisions for the Gasoline Fuel of Service Motor (Baja), Concrete Cutter & Portable Genset	Operations Division	Shopping					Corporate Budget	99,286.00	99,286.00		To be used for Operations Division Service Vehicles
	*Provisions for the Change Oil Service of Service Motor (Baja), Concrete Cutter & Portable Genset	Operations Division	Shopping					Corporate Budget	4,240.00	4,240.00		To be used for Operations Division Service Vehicles
5-02-03-130	CHEMICAL AND FILTERING SUPPLIES EXPENSES											
	Activator / HCL Chemical to formulate ClO2	Operations Division	Shopping					Corporate Budget	712,609.00	712,609.00		Use to formulate ClO ₂ for oxidation
	Base / NaOCl Chemical to formulate ClO2	Operations Division	Shopping					Corporate Budget	1,040,571.00	1,040,571.00		Use to formulate ClO ₂ for oxidation
	Bacteriological Testing	Operations Division	Shopping					Corporate Budget	63,000.00	63,000.00		Water Quality Testing and Monitoring
	Physical-Chemical Testing	Operations Division	Shopping					Corporate Budget	160,000.00	160,000.00		Water Quality Testing and Monitoring
	Restoration of water treatment and chemical line	Operations Division	Shopping					Corporate Budget	37,000.00	37,000.00		For maintenance of water treatment and chemical line
	Liquid Chlorine	Operations Division	Shopping					Corporate Budget	884,520.00	884,520.00		Used as a oxidizing agent
	Plastic Container, 20 pcs	Operations Division	Shopping					Corporate Budget	3,200.00	3,200.00		To be used for containers of chemicals
5-02-03-210	SEMI EXPENDABLE MACHINERIES AND EQUIPMENT EXPENSES											
	Crimper	Operations Division	Shopping					Corporate Budget	6,000.00	6,000.00		To be used for electrical connections monitoring
	Electric Hand Drill, small	Operations Division	Shopping					Corporate Budget	4,000.00	4,000.00		Tools for maintenance and repair
	Angle Grinder	Operations Division	Shopping					Corporate Budget	7,500.00	7,500.00		Tools for maintenance and repair
	Drum Pump (Fuel), 4 pcs.	Operations Division	Shopping					Corporate Budget	7,200.00	7,200.00		To transfer / refill of chemical containers
	Fire Extinguisher 20lbs, 2 pcs.	Operations Division	Shopping					Corporate Budget	14,000.00	14,000.00		Fire protection purposes
	Digital Clamp Ammeter	Operations Division	Shopping					Corporate Budget	8,500.00	8,500.00		For electrical connections monitoring
	Digital Multimeter	Operations Division	Shopping					Corporate Budget	9,000.00	9,000.00		For electrical connections monitoring
	Flood light	Operations Division	Shopping					Corporate Budget	5,000.00	5,000.00		For plumbers safety
	Pipe Wrench 12", 5 pcs.	Operations Division	Shopping					Corporate Budget	15,500.00	15,500.00		Tools for maintenance and repair
	Pipe Wrench 10", 5 pcs.	Operations Division	Shopping					Corporate Budget	12,500.00	12,500.00		Tools for maintenance and repair

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	Chisel Head (Concrete Breaker-Makita), 2 pcs.	Operations Division	Shopping					Corporate Budget	5,600.00	5,600.00		Tools for maintenance and repair
	Cold Chisel U.S. STD., 5 pcs.	Operations Division	Shopping					Corporate Budget	4,500.00	4,500.00		Tools for maintenance and repair
	Spade, Tempered, 5 pcs.	Operations Division	Shopping					Corporate Budget	4,250.00	4,250.00		Tools for maintenance and repair
	Mixed Assorted Lug Kit	Operations Division	Shopping					Corporate Budget	1,500.00	1,500.00		Tools for maintenance and repair
	Boring Tool 3/4", Fab.	Operations Division	Shopping					Corporate Budget	4,500.00	4,500.00		Tools for maintenance and repair
	Flashlight, 6 pcs.	Operations Division	Shopping					Corporate Budget	6,000.00	6,000.00		For plumbers safety
	Heavy Duty Extension Cord 25m	Operations Division	Shopping					Corporate Budget	3,000.00	3,000.00		To be used by Operations Division Personnel
	Printer (MRLG & CGA)	Administrative Div.	Shopping					Corporate Budget	24,000.00	24,000.00		To be used for printing documents
	Printer (Inkjet)	Commercial Div.	Shopping					Corporate Budget	10,000.00	10,000.00		To be used for printing documents
	Wireless Microphone	Administrative Div.	Shopping					Corporate Budget	5,000.00	5,000.00		To be used by office personnel
	External Hard Drive 1 TB	Administrative Div.	Shopping					Corporate Budget	4,000.00	4,000.00		To be used for storing files
	External Hard Drive 1 TB	Commercial Div.	Shopping					Corporate Budget	4,000.00	4,000.00		To be used for storing files
	External Hard Drive 3TB (CCTV)	Office of the GM	Shopping					Corporate Budget	7,000.00	7,000.00		To be used for storing files
	UPS	Administrative Div.	Shopping					Corporate Budget	4,000.00	4,000.00		For backup supply of computer
	UPS (2 units)	Commercial Div.	Shopping					Corporate Budget	8,000.00	8,000.00		For backup supply of computer
	Fax Machine	Administrative Div.	Shopping					Corporate Budget	14,000.00	14,000.00		To be used for receiving and sending files
	Money Detector (1 unit)	Administrative Div.	Shopping					Corporate Budget	5,000.00	5,000.00		To detect counterfeit money
	Money Detector (3 units)	Commercial Div.	Shopping					Corporate Budget	15,000.00	15,000.00		To detect counterfeit money
5-02-03-220B	SEMI EXPENDABLE - FURNITURE & FIXTURES											
	Standfan, 6 units	Operations Division	Shopping					Corporate Budget	18,000.00	18,000.00		For operators on duty
	Plastic table, 2 pcs.	Operations Division	Shopping					Corporate Budget	7,000.00	7,000.00		For pump house table of operators
	Plastic chair, 4 pcs.	Operations Division	Shopping					Corporate Budget	6,400.00	6,400.00		For pump house chair of operators
	Water Dispenser	Administrative Div.	Shopping					Corporate Budget	10,000.00	10,000.00		To be used by office personnel
	Office Table	Office of the GM	Shopping					Corporate Budget	10,000.00	10,000.00		For office of table at the GM's office
	Filing Cabinet	Office of the GM	Shopping					Corporate Budget	6,000.00	6,000.00		To be used for filing documents

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	Utensils	Office of the GM	Shopping					Corporate Budget	5,000.00	5,000.00		To be used by office personnel
5-02-03-990B	OTHER SUPPLIES AND MATERIALS EXPENSES - OTHERS											
	Safety Boots (30 pairs)	Operations Division	Shopping					Corporate Budget	13,500.00	13,500.00		For plumbers safety
	Safety Boots (3 pcs)	Administrative Div.	Shopping					Corporate Budget	1,350.00	1,350.00		For personnel's safety
	Safety Boots (8 pcs)	Commercial Div.	Shopping					Corporate Budget	3,600.00	3,600.00		For meter readers & disconnectio team safety
	Raincoats (30 sets)	Operations Division	Shopping					Corporate Budget	22,500.00	22,500.00		For plumbers and operators safety
	Raincoat (3 pcs)	Administrative Div.	Shopping					Corporate Budget	2,250.00	2,250.00		To be used by Admin. Div. personnel
	Raincoat (8 pcs)	Commercial Div.	Shopping					Corporate Budget	6,000.00	6,000.00		To be used by Commercial Div. personnel
	Storage Box	Administrative Div.	Shopping					Corporate Budget	22,500.00	22,500.00		To be used for filing documents of Admin. Div.
	Storage Box	Commercial Div.	Shopping					Corporate Budget	7,500.00	7,500.00		To be used for filing documents of Commercial Div.
	Storage Box	Operations Div.	Shopping					Corporate Budget	3,750.00	3,750.00		To be used for filing documents of Operations Div.
5-02-05-010	POSTAGE AND COURIER SERVICES											
	Thermal Paper	Commercial Div.	Shopping					Corporate Budget	16,800.00	16,800.00		For printing purposes
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES											
	GIS (Geographical Information System)	Operations Division	Shopping					Corporate Budget	132,000.00	132,000.00		For gathering, analyzing and interpreting of data
1-06-04-070	REPAIRS & MAINTENANCE - OTHER STRUCTURES											
	Repair of pump house (Buenavista P.S)	Operations Division	Shopping					Corporate Budget	350,000.00		350,000.00	To repair old pump house located at Buenavista P.S.
	Pump House	Operations Division	Shopping					Corporate Budget	330,000.00	330,000.00		To repair the old pump houses located at SFVR, NJL, Burgos & Fortuna P.S.
5-02-13-040	REPAIRS & MAINTENANCE - BUILDINGS & OTHER STRUCTURES											
	Renovation of Men's CR	Administrative Div.	Shopping					Corporate Budget	70,000.00	70,000.00		For renovation of men's CR
	SiCiWa Office Repairs and Maintenance	Administrative Div.	Shopping					Corporate Budget	100,000.00	100,000.00		
5-02-13-050C	REPAIRS & MAINTENANCE - MACHINERY & EQUIPMENT-MACHINERIES											
	Electric Jack Hammer	Operations Division	Shopping					Corporate Budget	5,000.00	5,000.00		To be used for repair and maintenance of equipment
	Components of various Generating Sets	Operations Division	Shopping					Corporate Budget	80,000.00	80,000.00		To be used for repair and maintenance of equipment
	Dewatering Pumps	Operations Division	Shopping					Corporate Budget	3,000.00	3,000.00		To be used for repair and maintenance of equipment

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	Welding Machine	Operations Division	Shopping					Corporate Budget	5,000.00	5,000.00		To be used for repair and maintenance of equipment
	Grinding Machine	Operations Division	Shopping					Corporate Budget	3,000.00	3,000.00		To be used for repair and maintenance of equipment
	Disk Grinder	Operations Division	Shopping					Corporate Budget	3,000.00	3,000.00		To be used for repair and maintenance of equipment
	Portable Welding Machine	Operations Division	Shopping					Corporate Budget	9,000.00	9,000.00		To be used for repair and maintenance of equipment
	4D 21 Plates (Genset Battery), 4 pcs.	Operations Division	Shopping					Corporate Budget	28,000.00	28,000.00		To be used for repair and maintenance of equipment
	Drill Bit 7/8 , HSS, Short Shank, 2 pcs.	Operations Division	Shopping					Corporate Budget	6,400.00	6,400.00		To be used for repair and maintenance of equipment
	Grinding Disk	Operations Division	Shopping					Corporate Budget	600.00	600.00		To be used for repair and maintenance of equipment
	Cutter Blade, size #14 (gas), 6 pcs.	Operations Division	Shopping					Corporate Budget	54,000.00	54,000.00		To be used for repair and maintenance of equipment
	Cutter Blade, size #14 (diesel), 6 pcs.	Operations Division	Shopping					Corporate Budget	54,000.00	54,000.00		To be used for repair and maintenance of equipment
	Hacksaw Blades, U.S. Standard	Operations Division	Shopping					Corporate Budget	3,000.00	3,000.00		To be used for repair and maintenance of equipment
5-02-13-050E	REPAIRS & MAINTENANCE - MACHINERY & EQUIPMENT - OTHER MACHINERIES											
	Concrete cutter	Operations Division	Shopping					Corporate Budget	15,000.00	15,000.00		To be used for repair and maintenance of equipment
	Jack hammer	Operations Division	Shopping					Corporate Budget	15,000.00	15,000.00		To be used for repair and maintenance of equipment
	Compactor	Operations Division	Shopping					Corporate Budget	5,000.00	5,000.00		To be used for repair and maintenance of equipment
	Pedestal Grinder	Operations Division	Shopping					Corporate Budget	5,000.00	5,000.00		To be used for repair and maintenance of equipment
	Drilling Machine	Operations Division	Shopping					Corporate Budget	5,000.00	5,000.00		To be used for repair and maintenance of equipment
	Power Hacksaw	Operations Division	Shopping					Corporate Budget	5,000.00	5,000.00		To be used for repair and maintenance of equipment
5-02-13-060	REPAIRS & MAINTENANCE - TRANSPORTATION EQUIPMENT											
	Mitsubishi L-300	Operations Division	Shopping					Corporate Budget	50,000.00	50,000.00		To be used for repair and maintenance of service vehicle
	Willys Jeep	Operations Division	Shopping					Corporate Budget	50,000.00	50,000.00		To be used for repair and maintenance of service vehicle
	Motorcycle	Operations Division	Shopping					Corporate Budget	10,000.00	10,000.00		To be used for repair and maintenance of service vehicle
	Servicing of Vehicles for chage oil, oil filters, air cleaners, etc.	Operations Division	Shopping					Corporate Budget	155,000.00	155,000.00		To be used for repair and maintenance of service vehicle
	12 Volts Battery, 5 units	Operations Division	Shopping					Corporate Budget	40,000.00	40,000.00		To be used for repair and maintenance of service vehicle
	Mitsubishi Adventure	Administrative Div.	Shopping					Corporate Budget	100,000.00	100,000.00		To be used for repair and maintenance of service vehicle

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5-02-13-990	REPAIRS & MAINTENANCE - OTHER PROPERTY, PLANT AND EQUIPMENT											
	Provisions for machine shop works such as turning, welding, machining, cutting & grinding expense made in maintenance and fabrication of adaptor fittings & connectors	Operations Division	Shopping					Corporate Budget	24,200.00	24,200.00		To be used for Machine Shop Works
	Restoration of warning signs and other safety devices	Operations Division	Shopping					Corporate Budget	6,050.00	6,050.00		To be used for repair and maintenance
	Restoration of BOV & Hydrants	Operations Division	Shopping					Corporate Budget	217,800.00	217,800.00		To be used for Restoration of BOV & Hydrants
	Other Property Plant and Equipment (Water Meter)	Operations Division	Shopping					Corporate Budget	13,500.00	13,500.00		To be used for repair and maintenance
	Replacement of defective water meters	Operations Division	Shopping					Corporate Budget	475,200.00	475,200.00		To be used for replacement of defective water meters
	Materials needed for the transfer of service connections, replacement & maintenance of service lines	Operations Division	Shopping					Corporate Budget	128,700.00	128,700.00		To be used for Transfer of service line connections, Replacement & Maintenance of Service lines
Maintenance of imbedded plastic adaptors installed in the service lines.	Operations Division	Shopping					Corporate Budget	77,200.00	77,200.00		To be used for repair and maintenance	
5-02-13-030A	REPAIRS & MAINTENANCE INFRASTRUCTURE ASSETS											
	Electro-Mechanical Components of the Panel Boards	Operations Division	Shopping					Corporate Budget	200,000.00	200,000.00		For replacement of old and defective component
	Discharge Pipelines, Valves, Fittings, & Appurtenances	Operations Division	Shopping					Corporate Budget	50,000.00	50,000.00		For replacement of old and defective component
	Servicing of Flowmeters	Operations Division	Shopping					Corporate Budget	20,000.00	20,000.00		For replacement of old and defective component
	Reservoir fittings, connections & Valves	Operations Division	Shopping					Corporate Budget	30,000.00	30,000.00		For replacement of old and defective component
	Replacement of pressure gauges for monitoring, pressure switches, air release valves	Operations Division	Shopping					Corporate Budget	20,000.00	20,000.00		For replacement of old and defective component
	Dosing pumps / hypochlorinator repair & maintenance	Operations Division	Shopping					Corporate Budget	50,000.00	50,000.00		For replacement of old and defective component
	Chemical Electronic Controllers & Chemical Reactors	Operations Division	Shopping					Corporate Budget	100,000.00	100,000.00		For replacement of old and defective component
Quarterly preventive maintenance, check-up & restoration of electrical wiring system of all pumping stations	Operations Division	Shopping					Corporate Budget	20,000.00	20,000.00		For replacement of old and defective component	

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Quarterly cleaning of storage facilities: Burgos Elevated Tank	Operations Division	Shopping					Corporate Budget	20,000.00	20,000.00		To be used for Cleaning of Storage Facilities
	Quarterly cleaning of storage facilities: SFVR Ground Tank	Operations Division	Shopping					Corporate Budget	20,000.00	20,000.00		To be used for Cleaning of Storage Facilities
	Quarterly cleaning of storage facilities: Buenavista Ground Tank	Operations Division	Shopping					Corporate Budget	20,000.00	20,000.00		To be used for Cleaning of Storage Facilities
	Gate Valves #2, 2 pcs.	Operations Division	Shopping					Corporate Budget	5,200.00	5,200.00		For replacement of old and defective component
	Gate Valves #3, 2 pcs.	Operations Division	Shopping					Corporate Budget	6,600.00	6,600.00		For replacement of old and defective component
	Butterfly Valve #4, 2 pcs.	Operations Division	Shopping					Corporate Budget	7,200.00	7,200.00		For replacement of old and defective component
	Butterfly Valve #6, 2 pcs.	Operations Division	Shopping					Corporate Budget	8,400.00	8,400.00		For replacement of old and defective component
	Butterfly Valve Wormgear DN 100, 2 pcs.	Operations Division	Shopping					Corporate Budget	9,200.00	9,200.00		For replacement of old and defective component
	Pressure Gauge #4, 4 pcs.	Operations Division	Shopping					Corporate Budget	12,000.00	12,000.00		For replacement of old and defective component
	Pressure Monitoring Gauge	Operations Division	Shopping					Corporate Budget	8,400.00	8,400.00		To be used for monitoring pressure in pipelines
	B.1. Pipe 3" Ø, Schedule 40, Standard	Operations Division	Shopping					Corporate Budget	31,200.00	31,200.00		For replacement of old and defective component
	G.1 Pipe 2" Ø, Schedule 40, Standard	Operations Division	Shopping					Corporate Budget	31,000.00	31,000.00		For replacement of old and defective component
	Brass Gate Valve 2" (50mm) Ø	Operations Division	Shopping					Corporate Budget	17,500.00	17,500.00		For replacement of old and defective component
	Brass Ball Valve 2" (50mm) Ø with handle UL/FM	Operations Division	Shopping					Corporate Budget	19,500.00	19,500.00		For replacement of old and defective component
	Fire Hydrant Assembly, 75mm, Angle Type, Residential, (1-way:2 1/2)	Operations Division	Shopping					Corporate Budget	59,000.00	59,000.00		To be used for fire protection purposes
	Fire Hydrant 150mm (6"), Industrial type, (3-way: 4 1/2" x 4 1/2" x 4 1/2")	Operations Division	Shopping					Corporate Budget	120,000.00	120,000.00		To be used for fire protection purposes
	Pressure gauge 4" x 1/4 npt	Operations Division	Shopping					Corporate Budget	15,500.00	15,500.00		To be used for monitoring pressure in pipelines
	Pressure gauge 2" x 1/4 npt	Operations Division	Shopping					Corporate Budget	30,000.00	30,000.00		To be used for monitoring pressure in pipelines
	Fire Hose 1-1/2 Ø, 60ft	Operations Division	Shopping					Corporate Budget	9,000.00	9,000.00		To be used for fire protection purposes
	Automatic Air Release Valve 2"	Operations Division	Shopping					Corporate Budget	54,000.00	54,000.00		To be installed on Pumping Stations
	Automatic Air Release Valve 1"	Operations Division	Shopping					Corporate Budget	24,000.00	24,000.00		To be installed on Pumping Station
	F/F Gate Valve 150mm Ø, Rubber Seated, Powder Coated, C.I. Standard, 1 pc.	Operations Division	Shopping					Corporate Budget	15,500.00	15,500.00		For replacement of old and defective component


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	F/F Gate Valve 75mm Ø, Rubber Seated, Powder Coated, C.I. Standard, 2 pcs.	Operations Division	Shopping					Corporate Budget	14,000.00	14,000.00		For replacement of old and defective component
	M/F Adaptor 150mm, C.I., 2 pcs.	Operations Division	Shopping					Corporate Budget	6,200.00	6,200.00		For replacement of old and defective component
	M/F Adaptor 75mm, C.I., 4 pcs.	Operations Division	Shopping					Corporate Budget	8,400.00	8,400.00		For replacement of old and defective component
	Paints, thinners, brushes	Operations Division	Shopping					Corporate Budget	70,000.00	70,000.00		For painting purposes
	Chemical Dosing Pump (Hypochlorinator), 4 pcs.	Operations Division	Shopping					Corporate Budget	24,000.00	24,000.00		To be installed on Pumping Stations
5-02-13-020	REPAIRS & MAINTENANCE - LAND IMPROVEMENTS											
	Maintenance, restoration and rehabilitation of watersheds	Operations Division	Shopping					Corporate Budget	95,000.00	95,000.00		For maintenance of watershed
5-02-13-030B	REPAIRS & MAINTENANCE - INFRASTRUCTURE ASSETS											
	Sleeve Coupling 10", 6 pcs.	Operations Division	Shopping					Corporate Budget	35,500.00	35,500.00		For emergency repair and maintenance purposes
	Sleeve Coupling 8", 6 pcs.	Operations Division	Shopping					Corporate Budget	34,500.00	34,500.00		For emergency repair and maintenance purposes
	Sleeve Coupling 6", 6 pcs.	Operations Division	Shopping					Corporate Budget	32,500.00	32,500.00		For emergency repair and maintenance purposes
	Sleeve Coupling 5", 6 pcs.	Operations Division	Shopping					Corporate Budget	15,600.00	15,600.00		For emergency repair and maintenance purposes
	Sleeve Coupling 4"	Operations Division	Shopping					Corporate Budget	11,500.00	11,500.00		For emergency repair and maintenance purposes
	Sleeve Coupling 3"	Operations Division	Shopping					Corporate Budget	7,800.00	7,800.00		For emergency repair and maintenance purposes
	Sleeve Coupling 2"	Operations Division	Shopping					Corporate Budget	6,000.00	6,000.00		For emergency repair and maintenance purposes
	Repair Clamp 2"	Operations Division	Shopping					Corporate Budget	7,920.00	7,920.00		For emergency repair and maintenance purposes
	Repair Clamp 8"	Operations Division	Shopping					Corporate Budget	5,720.00	5,720.00		For emergency repair and maintenance purposes
	Repair Clamp 10"	Operations Division	Shopping					Corporate Budget	3,080.00	3,080.00		For emergency repair and maintenance purposes
	Provision for the Concrete Restorations and other concrete works	Operations Division	Shopping					Corporate Budget	24,750.00	24,750.00		For emergency repair and maintenance purposes
	Provisions for the repair and maintenance of transmission and distribution pipelines (With sizes from 2" to 10" diameter)	Operations Division	Shopping					Corporate Budget	60,000.00	60,000.00		For emergency repair and maintenance purposes
1-06-03-110A	SPECIAL PROJECTS 1:											
	a. Supply and installation of Boostering Facilities, 2 sets 15Hp and 1 set 20 HP at Bautista Pumping Station.	Operations Division	Public Bidding / By Administration					DBP Loan	1,040,000.00		1,040,000.00	To accomodate the peak demand

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	b. Interconnection of main parallel pipelines, 250mm diameter located at Tres Fuentes Bridge.	Operations Division	Public Bidding / By Administration					DBP Loan	692,000.00		692,000.00	To balance the water pressure
	c. Provisions for Electrical Connections by upgrading the 3 units Distribution Transformer, Electrical Wirings, connections, breakers and appurtenances	Operations Division	Shopping / By Administration					DBP Loan	345,980.00		345,980.00	To synchronize the power supply and current loads
1-06-03-110A	SOURCE DEVELOPMENT											
	a. Drilling of Production Exploratory Well at Brgy. Bagtic, Silay City	Operations Division	Public Bidding					ICGF	3,750,000.00		3,750,000.00	To increase service capacity
1-06-03-110A	PUMPING FACILITIES											
	a. Electro-mechanical Equipment (30Hp)	Operations Division	Shopping					LWUA Grant	800,000.00		800,000.00	To increase service capacity
	b. Discharge line assembly 150mm Ø	Operations Division	Shopping					LWUA Grant	150,000.00		150,000.00	To increase service capacity
	c. E-mag 6" Compact, 2 units (NHA SITE NO. 1 & 2)	Operations Division	Shopping					LWUA Grant	330,000.00		330,000.00	To increase service capacity
1-06-03-110A	POWERLINE EXTENSION											
	a. Transformers (25kVa), 3 units	Operations Division	Shopping					LWUA Grant	270,000.00		270,000.00	To increase service capacity
	b. Powerline Extension	Operations Division	Shopping					LWUA Grant	500,000.00		500,000.00	To increase service capacity
1-06-03-110A	PIPELINES											
	a. Parallel pipeline 150mm (6" Ø), NJL P.S. to Rizal Highway	Operations Division	Public Bidding					LWUA Grant	1,365,000.00		1,365,000.00	To increase service capacity

Prepared by:


BAC SECRETARIAT

Recommending Approval:


BAC CHAIRMAN

Approved by:


HEAD OF PROCURING ENTITY