res consumi		PMO/ End-		Sched	ule for Each P	rocurement A	ctivity		Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	User User	Mode of Procurement		Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Activity/Program/Activity/Activity/Activity/Program/Activity/Activity/Activity/Activity/Activit
1-04-04-130	*SET OF MATERIALS NAMELY:											
	Brass Ball Valve 1/2	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	128,520.00	128,520.00		Materials for New Connection, Repair and Maintenano
and the same	GI Elbow 1/2 x 90°	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	62,294.40	62,294.40		Materials for New Connection, Repair and Maintenance
The same of the sa	GI Elbow 3/4 x 90°	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	44,985,60	44,985.60		Materials for New Connection, Repair and Maintenance
TANK TO SERVICE	GI Nipple 1/2 x 2	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,144.00	9,144.00		Materials for New Connection, Repair and Maintenance
	GI Nipple 1/2 x 12	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	38,937.60	38,937.60		Materials for New Connection, Repair and Maintenance
	GI Nipple 3/4 x 12	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	48,765.60	48.765.60		
	PE Tubing 3/4 ISO SDR II	OPERATIONS DIV.			N/A							Materials for New Connection, Repair and Maintenance
			Shopping	Indicate Date		Indicate Date	Indicate Date	Corporate Budget	99,792.00	99,792.00		Materials for New Connection, Repair and Maintenance
	Plastic Adapter 3/4 ISO	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	48,384.00	48,384.00		Materials for New Connection, Repair and Maintenance
	Saddle Clamp (Varies in size)	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	294,840.00	294,840.00		Materials for New Connection, Repair and Maintenance
	Volumetric Water Meter 1/2 Co-Polymer Resin Body	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,296,000.00	1,296,000.00		Materials for New Connection, Repair and Maintenant
	Cement	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	13,250,00	13,250.00		Materials for New Connection, Repair and Maintenans
	Sand	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,500.00	6,500.00		Materials for New Connection, Repair and Maintenan
	Gravel	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		Materials for New Connection, Repair and Maintenan
	Eductor pipes 2*	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date			24.000.00	24.000.00		
		OPERATIONS DIV.	Shopping					Corporate Budget				Materials for New Connection, Repair and Maintenan
	HD/France Coupling 2*		Shopping	Indicate Date	NA			Corporate Budget	3,000.00	3,000.00		Materials for New Connection, Repair and Maintenan
	Air line pipes 1*	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date		Corporate Budget	12,000.00	12,000.00		Materials for New Connection, Repair and Maintenan
	HD/France Coupling 1*	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date		Corporate Budget	1.000.00	1,000.00	The state of	Materials for New Connection, Repair and Maintenan
	Brass Gate Valve 2"	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,800.00	2,800.00	Approximately 1985	Materials for New Connection, Repair and Maintenan
	G.I Pipe 2*	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date		Corporate Budget	4,800.00	4,800.00	1000	Materials for New Connection, Repair and Maintenan
	G.I Pipe 3/4*	OPERATIONS DIV.	Shopping	Indicate Date	NA	Indicate Date		Corporate Budget	10,000.00	10,000.00		Materials for New Connection, Repair and Maintenan
	France Coupling 3/4	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date		Corporate Budget	9,600.00	9,600.00		Materials for New Connection, Repair and Maintena
	Tee 3/4"	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date			2,200.00	2,200.00		
	G.I Elbow 3/4"	OPERATIONS DIV.						Corporate Budget				Materials for New Connection, Repair and Maintena
	G.I COUR art	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,600.00	6,600.00		Materials for New Connection, Repair and Maintena
								Marian Control of the Control		Control of the last	the state of the s	
06-04-990	Construction of Permanent Electrical Room and Transfering of Control Panels, Circuit Breakers & Transfer Switches	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	190,000.00		190,000.00	To relocate all the Control Panels , Circuit breakers Transfer Switches
	Construction of Work & Equipment Area (Beside Stockroom)	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00		50,000.00	
06-05-030	Laptop Computer	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00		50,000.00	
06-05-010	Portable Generating Set 10kVa, Diesel	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00		100,000.00	To be used for Maintenance and Construction Works
06-05-090	Fire Hydrant Assembly 150cm (6") Commercial / Industrial Type, 3-way (For Public Market)	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00		150,000.00	To be installed in Public Market for fire protection
06-05-140	eak Detection Equipment	OPERATIONS DIV.	0					AND THE PROPERTY OF THE PARTY O	-			
	can Detection Equipment	OPERATIONS DIV.	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,450.000.00		1,450,000.00	To be used in detecting leakages & to lessen NRW
						-				07 000 00	1,450,000.00	
	Wotor Cycle	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	95.000.00		1,450,000.00	Service Vehicle for Operations Division
						-				95,000.00 20,000.00	1,450,000.00	
08-08-010	Wotor Cycle	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	95.000.00		1,450,000.00	Service Vehicle for Operations Division
6-08-010	Motor Cycle Side car PUMPING STATION FACILITIES, WATERLINE	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date Indicate Date	Corporate Budget	95.000.00			Service Vehicle for Operations Division
08-08-010	Motor Cycle Side car PUMPING STATION FACILITIES, WATERLINE EXTENSION, AND PIPELINE CONNECTIONS	OPERATIONS DIV. OPERATIONS DIV. OPERATIONS DIV.	Shopping Shopping	Indicate Date Indicate Date	N/A N/A	Indicate Date	Indicate Date Indicate Date Indicate Date	Corporate Budget Corporate Budget	95.000.00 20,000.00		1,100,000.00	Service Vehicle for Operations Division Service Vehicle for Operations Division
08-08-010	Motor Cycle Side car PUMPING STATION FACILITIES, WATERLINE EXTENSION, AND PIPELINE CONNECTIONS Waterline Extension Program for Villa Hengon, Brgy, Rizal	OPERATIONS DIV. OPERATIONS DIV. OPERATIONS DIV.	Shapping Shapping Shapping Shapping	Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A	Indicate Date Indicate Date Indicate Date Indicate Date	Indicate Date Indicate Date Indicate Date Indicate Date	Corporate Budget Corporate Budget Corporate Budget Corporate Budget	95.000.00 20.000.00 1,100,000.00		1,100,000.00	Service Vehicle for Operations Division Service Vehicle for Operations Division To increase water service coverage Spare until for replacement of defective pump and m
08-08-010	Metor Cycle 356 car "AMPING STATION FACILITIES, WAYERLINE SZETENSION, AND PIPELINE CONNECTIONS Waterine Extension Program for Villa Hergon, Brgy, Rizal Sübmerbübe Pump and Motor Assembly (Add. Spars Unit) Manual Transfer Switch, 100 Amps (For Baudsta & SFVR)	OPERATIONS DIV. OPERATIONS DIV. OPERATIONS DIV. OPERATIONS DIV. OPERATIONS DIV.	Shopping Shopping Shopping Shopping Shopping Shopping	Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A	Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	95,000.00 20,000.00 1,100,000.00 190,000.00		1,100,000.00 190,000.00 150,000.00	Service Vehicle for Operations Division Service Vehicle for Operations Division Division To increase water service coverage Spars unit for replacement of defective pump and m To be installed at Pumping Stations
6-08-010	Motor Cysle Side car Waterine STATION FACILITIES, WATERLINE EXTENSION, AND PIPELINE COMMECTIONS Waterine Extension Program for Villa Hergon, Brgy, Rizal Submersible Pump and Motor Assembly (Add. Sparre Unit) Manual Transfer Switch, 100 Arps (For Bautista & SFYR) Graduated Wilter Chemical Drum, 20 Bers (for GO2)	OPERATIONS DIV.	Shapping Shapping Shapping Shapping Shapping Shapping Shapping Shapping	Indicate Date	N/A N/A N/A N/A N/A	indicate Date	Indicate Date	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	95.000.00 20,000.00 1,100,000.00 190,000.00 150,000.00 120,000.00		1,100,000.00 190,000.00 150,000.00 120,000.00	Service Vehicle for Operations Division Service Vehicle for Operations Division To listnesse water service obverage Spare unit for replicement of defective pump and m To be installed at Pumping Stations To be installed at Pumping Stations
16-08-010 I	Meter Cysie Side car PUMPING STATION FACILITIES, WATERLINE ATTENSION, AND PIPELINE CONNECTIONS Waterine Extension Program for Villa Hery Godd. Spare Unit) Submersible Pump and Motor Assembly Add. Spare Unit) Manual Transfer Switch. 100 Amps (For Busidist & SFVR) Graduated Wither Chemical Drum, 220 likers (for COC)	OPERATIONS DIV. OPERATIONS DIV. OPERATIONS DIV. OPERATIONS DIV. OPERATIONS DIV.	Shopping Shopping Shopping Shopping Shopping Shopping	Indicate Date	N/A N/A N/A N/A	Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	Indicate Date	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	95,000.00 20,000.00 1,100,000.00 190,000.00		1,100,000.00 190,000.00 150,000.00 120,000.00 450,000.00	Service Vehicle for Operations Division Service Vehicle for Operations Division Division To increase water service coverage Spars unit for replacement of defective pump and m To be installed at Pumping Stations
6-08-010 II	Idotor Cysle Side car HUMPING STATION FACILITIES, WAYERLINE EXTENSION, AND PIPELINE CONNECTIONS Waterline Edension Program for Villa Hergon, Brgy, Rizal Submersible Pump and Motor Assembly (Add. Spare Unit) Manual Transfer Swiden, 100 Amps (For Baudist & SFVR) Graduated Wither Chemical Dirun, 20 Bers offor Globy, New Chlorine Dioxide Generator (CDG) Equipment Semicrord Dosing Pump Unit with Accessories	OPERATIONS DIV.	Shopping	Indicate Date	NVA NVA NVA NVA NVA NVA NVA NVA NVA	Indicate Date	Indicate Date	Corporate Budget	95,000.00 20,000.00 1,100,000.00 190,000.00 150,000.00 450,000.00	20,000.00	1,100,000.00 190,000.00 150,000.00 120,000.00 450,000.00	Service Vehicle for Operations Division Service Vehicle for Operations Division To increase water service coverage Spars unit for replicement of defective pump and m To be installed at Pumping Stations To be installed in Pumping Stations To be installed at Pumping Stations
08-08-010 II	Idetor Cysle Side car JUMPING STATION FACILITIES, WAYERLINE EXTENSION, AND PIPELINE CONNECTIONS Waterline Edension Program for Villa Hergon, Brgy, Rizal Dubmersible Pump and Motor Assembly (Add. Spare Unit) Manual Transfer Swideh, 100 Amps (For Baudist & SFVR) Graduated Wither Chemical Divan, 20 Bers ofto Globy, New Chlorine Dioxide Generator (CDQ) Equipment Sensorand Dosing Pump Unit with Assessiries	OPERATIONS DIV.	Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping	Indicate Date	NIA NIA NIA NIA NIA NIA NIA	Indicate Date	Indicate Date	Corporate Budget	95,000,00 20,000,00 1,100,000,00 190,000,00 150,000,00 450,000,00 180,000,00 20,000,00	20,000.00	1,100,000.00 190,000.00 150,000.00 120,000.00 450,000.00	Service Vehicle for Operations Division Service Vehicle for Operations Division To increase water service coverage Spars unit for replicement of defective pump and m To be installed at Pumping Stations To be installed in Pumping Stations To be installed at Pumping Stations
6-08-010 II	Idotor Cysle Side car HUMPING STATION FACILITIES, WAYERLINE EXTENSION, AND PIPELINE CONNECTIONS Waterline Edension Program for Villa Hergon, Brgy, Rizal Submersible Pump and Motor Assembly (Add. Spare Unit) Manual Transfer Swiden, 100 Amps (For Baudist & SFVR) Graduated Wither Chemical Dirun, 20 Bers offor Globy, New Chlorine Dioxide Generator (CDG) Equipment Semicrord Dosing Pump Unit with Accessories	OPERATIONS DIV.	Shopping	Indicate Date	NVA NVA NVA NVA NVA NVA NVA NVA NVA	Indicate Date	Indicate Date	Corporate Budget	95,000.00 20,000.00 1,100,000.00 190,000.00 150,000.00 450,000.00	20,000.00	1,100,000.00 190,000.00 150,000.00 120,000.00 450,000.00	Service Vehicle for Operations Division Service Vehicle for Operations Division To increase water service coverage Spars unit for replicement of defective pump and m To be installed at Pumping Stations To be installed in Pumping Stations To be installed at Pumping Stations
6-08-010 II	Idotor Cysle Side car HUMPING STATION FACILITIES, WAYERLINE EXTENSION, AND PIPELINE CONNECTIONS Waterline Edension Program for Villa Hergon, Brgy, Rizal Submersible Pump and Motor Assembly (Add. Spare Unit) Manual Transfer Swiden, 100 Amps (For Baudist & SFVR) Graduated Wither Chemical Dirun, 20 Bers offor Globy, New Chlorine Dioxide Generator (CDG) Equipment Semicrord Dosing Pump Unit with Accessories	OPERATIONS DIV.	Shopping	Indicate Date	NIA NIA NIA NIA NIA NIA NIA	Indicate Date	Indicate Date	Corporate Budget	95,000,00 20,000,00 1,100,000,00 190,000,00 150,000,00 450,000,00 180,000,00 20,000,00	20,000.00	1,100,000.00 190,000.00 150,000.00 120,000.00 450,000.00	Service Vehicle for Operations Division Service Vehicle for Operations Division To increase water service coverage Spars unit for replacement of defective pump and m To be installed at Pumping Stations To be installed at Pumping Stations To be installed at Pumping Stations
6-08-010 II	Idotor Cysle Side car HUMPING STATION FACILITIES, WAYERLINE EXTENSION, AND PIPELINE CONNECTIONS Waterline Edension Program for Villa Hergon, Brgy, Rizal Submersible Pump and Motor Assembly (Add. Spare Unit) Manual Transfer Swiden, 100 Amps (For Baudist & SFVR) Graduated Wither Chemical Dirun, 20 Bers offor Globy, New Chlorine Dioxide Generator (CDG) Equipment Semicrord Dosing Pump Unit with Accessories	OPERATIONS DIV.	Shopping	Indicate Date	NIA NIA NIA NIA NIA NIA NIA NIA	Indicate Date	Indicate Date	Corporate Budget	95.000.00 20,000.00 1,100,000.00 190,000.00 150,000.00 450,000.00 180,000.00 20,000.00 35,000.00	20,000.00 20,000.00 180,000.00 35,000.00	1,100,000.00 190,000.00 150,000.00 120,000.00 450,000.00	Service Vehicle for Operations Division Service Vehicle for Operations Division To increase water service coverage Spars unit for replacement of defective pump and m To be installed at Pumping Stations To be installed at Pumping Stations To be installed at Pumping Stations
08-08-010 II	Idotor Cyste Side car Waterine STATION FACILITIES, WATERLINE EXTENSION, AND PIPELINE COMMECTIONS Waterine Extension Program for Villa Hergon, Brgy, Rizal Submersible Pump and Motor Assembly (Add. Spare Unit) Manual Transfer Switch, 100 Amps (For Bautista & SFAN) Graduated Wither Chemical Drum, 20 Bers (for GO2) New Choire Dioxide Generator (CO3) Equipment Sensored Ossig Pump Unit with Accessories OFFICE SUPPLIES Fisst Drive, 32 GB	OPERATIONS DIV.	Shopping	Indicate Date	NVA NVA NVA NVA NVA NVA NVA NVA NVA NVA	Indicate Date	Indicate Date	Corporate Budget	95.000.00 20,000.00 11,100,000.00 190,000.00 150,000.00 180,000.00 180,000.00 180,000.00 150,000.00 150,000.00	20,000.00 20,000.00 150,000.00 35,000.00	1,100,000.00 190,000.00 150,000.00 120,000.00 450,000.00	Service Vehicle for Operations Division Service Vehicle for Operations Division To increase water service coverage Spars unit for replacement of defective pump and m To be installed at Pumping Stations To be installed at Pumping Stations To be installed at Pumping Stations
08-08-010 II	Motor Cycle Side car "UMPING STATION FACILITIES, WATERLINE SXTEMSION, AND PIPELINE CONNECTIONS Waterline Edension Program for Villa Hergon, Brgy, Risal Submersible Pump and Motor Assembly (Add. Spars Unit) Manual Transfer Switch, 100 Amps (For Baudista & SFVR) O'radassed White Chemical Drum, 220 Bers (for CiO2) New Chlorine Diode Generator (CiO) Equipment Semicrad Dosing Pump Unit with Accessories pulpular valued FIESD Drive, 32 GB Bondpaper, Substance 20 A3	OPERATIONS DIV.	Shopping	Indicate Date	NVA	Indicate Date	Indicate Date	Corporate Budget	1,100,000.00 10,000.00 190,000.00 150,000.00 150,000.00 450,000.00 180,000.00 20,000.00 35,000.00 1700.00	20,000.00 20,000.00 150,000.00 35,000.00 1,700.00 3,200.00	1,100,000.00 190,000.00 150,000.00 120,000.00 450,000.00	Service Vehicle for Operations Division Service Vehicle for Operations Division To increase water service coverage Spars unit for replacement of defective pump and m To be installed at Pumping Stations To be installed at Pumping Stations To be installed at Pumping Stations
08-08-010 II	Idotor Cyste Idide car JUMPING STATION FACILITIES, WATERLINE EXTENSION, AND PIPELINE COMMECTIONS Waterline Extension Program for Villa Hergon, Brgy, Rizal Submersible Pump and Motor Assembly (Add. Sparse Unit) Manual Transfer Switch, 100 Amps (For Bautista & SFAN) Graduated Villes Chemical Drum, 20 Bers (for GO2) New Choire Dioxide Generator (CO3) Equipment Sensored Costin Pump Unit with Accessories OFFICE SUPPLIES Flash Drive, 32 GB Bondpaper, Substance 20 A3 Scientific Calvalator, FX 961-E5	OPERATIONS DIV.	Shopping	Indicate Date	NVA	Indicate Date	Indicate Date	Corporate Budget	1,100,000.00 190,000.00 190,000.00 190,000.00 190,000.00 150,000.00 140,000.00 150,000.00 150,000.00 150,000.00 150,000.00 1,700.00 1,700.00	20,000.00 20,000.00 150,000.00 1,700.00 3,200.00	1,100,000.00 190,000.00 150,000.00 120,000.00 450,000.00	Service Vehicle for Operations Division Service Vehicle for Operations Division To increase water service coverage Spars unit for replacement of defective pump and m To be installed at Pumping Stations To be installed at Pumping Stations To be installed at Pumping Stations
6-08-010 II	Motor Cycle Side car "UMPING STATION FACILITIES, WATERLINE SXTEMSION, AND PIPELINE CONNECTIONS Waterline Edension Program for Villa Hergon, Brgy, Risal Submersible Pump and Motor Assembly (Add. Spars Unit) Manual Transfer Switch, 100 Amps (For Baudista & SFVR) Ornabased White Chemical Drum, 220 Bern for CiO2) New Chlorine Diode Generator (CO) Equipment Sensored Dosing Pump Unit with Accessories Pump Line With Accessories Flissh Drive, 32 GB Bondpaper, Substance 20 A3 Scientific Calvalator, FX 991-E5 Hy link Carridge, Black	OPERATIONS DIV.	Shopping	Indicate Date	NVA	Indicate Date	Indicate Date	Corporate Budget	1,100,000.00 10,000.00 190,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00	20,000.00 20,000.00 150,000.00 35,000.00 3,200.00 3,000.00	1,100,000.00 190,000.00 150,000.00 120,000.00 450,000.00	Service Vehicle for Operations Division Service Vehicle for Operations Division To increase water service coverage Spars unit for replicement of defective pump and m To be installed at Pumping Stations To be installed in Pumping Stations To be installed at Pumping Stations
6-08-010 II	Idotor Cyste Idide car JUMPING STATION FACILITIES, WATERLINE EXTENSION, AND PIPELINE COMMECTIONS Waterline Extension Program for Villa Hergon, Brgy, Rizal Submersible Pump and Motor Assembly (Add. Sparse Unit) Manual Transfer Switch, 100 Amps (For Bautista & SPKN) Graduated Villes Chemical Drum, 20 Bers (for GO2) New Choire Dioxide Generator (CO0) Equipment Semorad Costing Pump Unit with Accessories OFFICE SUPPLIES Flash Drive, 32 GB Bondpaper, Substance 20 A3 Scientific Calvalacier, FX 961-E5 Hip list Cartridge, Black Hip list Cartridge, Black	OPERATIONS DIV.	Shopping	Indicate Date	NAA	Indicate Date	Indicate Date	Corporate Budget	1,100,000,00 11,000,000,00 190,000,00 150,000,00 150,000,00 150,000,00 150,000,00 150,000,00 150,000,00 1,700,00 1,700,00 1,700,00 1,700,00 1,700,00 1,700,00 1,700,00	20,000.00 20,000.00 150,000.00 1,700.00 3,200.00 3,000.00 1,000.00 9,000.00	1,100,000.00 190,000.00 150,000.00 120,000.00 450,000.00	Service Vehicle for Operations Division Service Vehicle for Operations Division To increase water service coverage Spars unit for replacement of defective pump and m To be installed at Pumping Stations To be installed at Pumping Stations To be installed at Pumping Stations
6-08-010 II	Idotor Cysle Side car	OPERATIONS DIV.	Shopping	Indicate Date	NVIA NVIA NVIA NVIA NVIA NVIA NVIA NVIA	Indicate Date	Indicate Date	Corporate Budget	1,100,000.00 10,000.00 190,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00	20,000.00 20,000.00 150,000.00 35,000.00 3,200.00 3,000.00	1,100,000.00 190,000.00 150,000.00 120,000.00 450,000.00	Service Vehicle for Operations Division Service Vehicle for Operations Division To increase water service coverage Spars unit for replicement of defective pump and m To be installed at Pumping Stations To be installed in Pumping Stations To be installed at Pumping Stations
6-08-010 II	Ideor Cyste Ideo car FULIPPEN STATION FACILITIES, WATERLINE EXTENSION, AND PIPELINE COMMECTIONS Waterline Extension Program for Villa Hergon, Brgy, Rizal Submersible Pump and Motor Assembly (Add. Spare Unit) Manual Transfer Switch, 100 Amps (For Bautista & SFAN) Graduated Villes Chemical Dirun, 20 Bers (for GO2) New Choire Dioxide Generator (CO3) Equipment Semorand Costle Chemical Dirun, 20 Bers (for GO2) New Choire Dioxide Generator (CO3) Equipment Semorand Costle Pump Unit with Accessories OFFICE SUPPLIES Fisal Drive, 32 GB Bondpaper, Substance 20 A3 Scientific Calvation, FX 961-E5 Hill Inic Cartridge, Black Hill Inic Cartridge, Black Hill Inic Cartridge, Black Hill Inic Cartridge, Tricolor Ballpen	OPERATIONS DIV.	Shopping	Indicate Date	NAA	Indicate Date	Indicate Date	Corporate Budget	1,100,000,00 11,000,000,00 190,000,00 150,000,00 150,000,00 150,000,00 150,000,00 150,000,00 150,000,00 1,700,00 1,700,00 1,700,00 1,700,00 1,700,00 1,700,00 1,700,00	20,000.00 20,000.00 150,000.00 1,700.00 3,200.00 3,000.00 1,000.00 9,000.00	1,100,000.00 190,000.00 150,000.00 120,000.00 450,000.00	Service Vehicle for Operations Division Service Vehicle for Operations Division To increase water service coverage Spars unit for replicement of defective pump and m To be installed at Pumping Stations To be installed in Pumping Stations To be installed at Pumping Stations
6-08-010 I	Ideor Cyste Ideo car FULIPPEN STATION FACILITIES, WATERLINE EXTENSION, AND PIPELINE COMMECTIONS Waterline Extension Program for Villa Hergon, Brgy, Rizal Submersible Pump and Motor Assembly (Add. Spare Unit) Manual Transfer Switch, 100 Amps (For Bautista & SFAN) Graduated Villes Chemical Dirun, 20 Bers (for GO2) New Choire Dioxide Generator (CO3) Equipment Semorand Costle Chemical Dirun, 20 Bers (for GO2) New Choire Dioxide Generator (CO3) Equipment Semorand Costle Pump Unit with Accessories OFFICE SUPPLIES Fisal Drive, 32 GB Bondpaper, Substance 20 A3 Scientific Calvation, FX 961-E5 Hill Inic Cartridge, Black Hill Inic Cartridge, Black Hill Inic Cartridge, Black Hill Inic Cartridge, Tricolor Ballpen	OPERATIONS DIV.	Shopping	Indicate Date	NVIA NVIA NVIA NVIA NVIA NVIA NVIA NVIA	Indicate Date	Indicate Date	Corporate Budget	1,100,000.00 11,000,000.00 110,000.00 120,000.00 145,000.00 145,000.00 145,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00	20,000.00 20,000.00 150,000.00 35,000.00 1,700.00 3,000.00 1,900.00 1,900.00 3,000.00 3,000.00	1,100,000.00 190,000.00 150,000.00 120,000.00 450,000.00	Service Vehicle for Operations Division Service Vehicle for Operations Division To increase water service coverage Spars unit for replacement of defective pump and m To be installed at Pumping Stations To be installed at Pumping Stations To be installed at Pumping Stations
6-08-010 I	Idotor Cysle Side car	OPERATIONS DIV.	Shopping	Indicate Date	NVA	Indicate Date Indicate Indicate Date Indicate Date Indicate Date Indicat	Indicate Date In	Corporate Budget	1,100,000.00 1,100,000.00 190,000.00 190,000.00 120,000.00 120,000.00 180,000.00	20,000.00 20,000.00 150,000.00 35,000.00 1,700.00 18,000.00 18,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00	1,100,000.00 190,000.00 150,000.00 120,000.00 450,000.00	Service Vehicle for Operations Division Service Vehicle for Operations Division To increase water service coverage Spars unit for replacement of defective pump and m To be installed at Pumping Stations To be installed at Pumping Stations To be installed at Pumping Stations
6-08-010 II	Ideotr Cyste Ideotr Cyste Ideotr Cyste Ideotr Cyste Ideotr Cyste Ideotr Cyste Waterline Extension Program for Villa Hergon, 6rgy, Rizal Submersible Pump and Motor Assembly (Add. Spare Unit) Manual Transfer Switch, 100 Amps (For Bautista & SPKN) Graduated Villac Chemical Drum, 20 Bere (for CiO2) New Choire Dioxide Generator (CiO2) Equipment Semorad Dosling Pump Unit with Accessories OFFICE SUPPLIES Fisal Drive, 32 GB Bondpaper, Substance 20 A3 Scientific Calvation (FX 691-E5 High is Cartridge, Black High is Cartridge, Black High is Cartridge, Black High is Cartridge, Black Bendpaper, Substance 20 Short Bondpaper, Substance 20 Short Bondpaper, Substance 20 Short Bondpaper, Substance 20 Chord Bondpaper, Substance 20 Chord Bondpaper, Substance 20 Chord Bondpaper, Substance 20 Chord	OPERATIONS DIV.	Shopping	Indicate Date	NUA	Indicate Date In	Indicate Date In	Corporate Budget	1,100,000.00 190,000.00 190,000.00 190,000.00 130,000.00 1450,000.00 150,000.00 150,000.00 1,700.00 1,	20,000.00 20,000.00 150,000.00 1,700.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 1,	1,100,000.00 190,000.00 150,000.00 120,000.00 450,000.00	Service Vehicle for Operations Division Service Vehicle for Operations Division To increase water service coverage Spars unit for replacement of defletive pump and m To be installed at Pumping Stations To be installed at Pumping Stations To be installed at Pumping Stations
6-08-010 II	Idotor Cysle Side car	OPERATIONS DIV.	Shopping	Indicate Date	NVA	Indicate Date Indicate Indicate Date Indicate Date Indicate Date Indicat	Indicate Date In	Corporate Budget	1,100,000.00 1,100,000.00 190,000.00 190,000.00 120,000.00 120,000.00 180,000.00	20,000.00 20,000.00 150,000.00 35,000.00 1,700.00 18,000.00 18,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00	1,100,000.00 190,000.00 150,000.00 120,000.00 450,000.00	Service Vehicle for Operations Division Service Vehicle for Operations Division To increase water service coverage Spars unit for replacement of defective pump and m To be installed at Pumping Stations To be installed at Pumping Stations To be installed at Pumping Stations
8-08-010 I	Ideotr Cyste Side car FUMPING STATION FACILITIES, WATERLINE EXTENSION, AND PIPELINE COMMECTIONS Waterline Extension Program for Villa Hergon, Brgy, Rizal Submersible Pump and Motor Assembly (Add. Spare Unit) Manual Transfer Switch, 100 Amps (For Bautista & SFAN) Graduated Wither Chemical Dirux, 20 Bers (for GO2) New Choirie Dioxide Generator (CO3) Equipment Semorand Costle Chemical Dirux, 20 Bers (for GO2) New Choirie Dioxide Generator (CO3) Equipment Semorand Costle Pump Unit with Accessories OFFICE SUPPLIES Fisal Drive, 32 GB Bondpaper, Substance 20 A3 Scientific Calvation (FX 691-ES High Isc Carridge, Black High Isc Carridge, Black High Isc Carridge, Black High Isc Carridge, Black Bondpaper, Substance 20 Short Bondpaper, Substance 20 Short Bondpaper, Substance 20 Short Bondpaper, Substance 20 Short Bondpaper, Substance 20 Long Logbook	OPERATIONS DIV.	Shopping	Indicate Date	NUA	Indicate Date In	Indicate Date In	Corporate Budget	1,100,000.00 190,000.00 190,000.00 190,000.00 130,000.00 1450,000.00 150,000.00 150,000.00 1,700.00 1,	20,000.00 20,000.00 150,000.00 1,700.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 1,	1,100,000.00 190,000.00 150,000.00 120,000.00 450,000.00	Service Vehicle for Operations Division Service Vehicle for Operations Division To increase water service coverage Spars unit for replacement of defective pump and m To be installed at Pumping Stations To be installed at Pumping Stations To be installed at Pumping Stations
06-08-010 I	Idotor Cysle Side car	OPERATIONS DIV.	Shopping	Indicate Date	NVA	Indicate Date In	Indicate Date In	Corporate Budget	1,100,000.00 11,000,000.00 190,000.00 190,000.00 150,000.00 150,000.00 160,000.00 160,000.00 170,00	20,000.00 20,000.00 150,000.00 1,700.00 3,000.00 9,300.00 9,300.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00	1,100,000.00 190,000.00 150,000.00 120,000.00 450,000.00	Service Vehicle for Operations Division Service Vehicle for Operations Division To increase water service coverage Spars unit for replicement of defective pump and m To be installed at Pumping Stations To be installed in Pumping Stations To be installed at Pumping Stations
38-08-010 I	Idotor Cysle Side car	OPERATIONS DIV.	Shopping	Indicate Date	NUA	Indicate Date In	Indicate Date	Corporate Budget	1,100,000.00 190,000.00 190,000.00 190,000.00 130,000.00 1450,000.00 150,000.00 150,000.00 1,700.00 1,	20,000.00 20,000.00 150,000.00 1,700.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 1,	1,100,000.00 190,000.00 150,000.00 120,000.00 450,000.00	Service Vehicle for Operations Division Service Vehicle for Operations Division To increase water service coverage Spars unit for replicement of defective pump and m To be installed at Pumping Stations To be installed at Pumping Stations To be installed at Pumping Stations
08-08-010 1 1 1 1 1 1 1 1 1	Idotor Cysle Side car	OPERATIONS DIV.	Shopping	Indicate Date	NVA	Indicate Date	Indicate Date	Corporate Budget	1,100,000.00 11,000,000.00 190,000.00 190,000.00 150,000.00 150,000.00 160,000.00 160,000.00 170,00	20,000.00 20,000.00 150,000.00 1,700.00 3,000.00 9,300.00 9,300.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00	1,100,000.00 190,000.00 150,000.00 120,000.00 450,000.00	Service Vehicle for Operations Division Service Vehicle for Operations Division To increase water service coverage Spars unit for replicement of defective pump and m To be installed at Pumping Stations To be installed at Pumping Stations To be installed at Pumping Stations
08-08-010 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Idotor Cyste Side car	OPERATIONS DIV. COMMERCIAL DIV. OCOMMERCIAL DIV. COMMERCIAL DIV.	Shopping	Indicate Date	NVA	Indicate Date In	Indicate Date In	Corporate Budget	95.000.00 20,000.00 11,100,000.00 190,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 170,000.00 170,000.00 170,000.00 170,000.00 170,000.00 170,000.00 170,000.00 170,000.00 170,000.00 170,000.00 170,000.00 170,000.00 170,000.00 170,000.00 170,000.00 170,000.00 170,000.00 170,000.00	20,000.00 20,000.00 150,000.00 1,700.00 35,000.00 1,700.00 9,000.00 9,000.00 1,500.00 1,500.00 1,500.00 1,500.00	1,100,000.00 190,000.00 150,000.00 120,000.00 450,000.00	Service Vehicle for Operations Division Service Vehicle for Operations Division To increase water service coverage Spars unit for replacement of defective pump and m To be installed at Pumping Stations To be installed at Pumping Stations To be installed at Pumping Stations
08-08-010 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Idotor Cysle Side car	OPERATIONS DIV. COMMERCIAL DIV. OPERATIONS DIV. COMMERCIAL DIV. ADMINISTRATIVE DIV.	Shopping	Indicate Date	NUA	Indicate Date	Indicate Date	Corporate Budget	95.000.00 20,000.00 11,100,000.00 180,000.00 150,000.00 150,000.00 150,000.00 150,000.00 35,000.00 35,000.00 150,000.00 35,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00	20,000.00 20,000.00 150,000.00 35,000.00 1,700.00 1,900.00 3,000.00 1,900.00 1,900.00 1,900.00 1,900.00 1,900.00 1,900.00 1,900.00 1,900.00 1,900.00 1,900.00 1,900.00 1,900.00 1,900.00	1,100,000.00 190,000.00 150,000.00 120,000.00 450,000.00	Service Vehicle for Operations Division Service Vehicle for Operations Division To increase water service coverage Spars unit for replicement of defective pump and m To be installed at Pumping Stations To be installed at Pumping Stations To be installed at Pumping Stations
38-09-010 1 1 1 1 1 1 1 1 1	Idotor Cyste Side car	OPERATIONS DIV. COMMERCIAL DIV. ADMINISTRATIVE DIV. COMMERCIAL DIV. ADMINISTRATIVE DIV. COMMERCIAL DIV. ADMINISTRATIVE DIV. COMMERCIAL DIV.	Shopping	Indicate Date	NVA	Indicate Date In	Indicate Date	Corporate Budget	95.000.00 20.000.00 11,100,000.00 190,000.00 150,000.00	20,000.00 20,000.00 150,000.00 1,700.00 3,500.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00	1,100,000.00 190,000.00 150,000.00 120,000.00 450,000.00	Service Vehicle for Operations Division Service Vehicle for Operations Division To increase water service coverage Spars unit for replicement of defective pump and m To be installed at Pumping Stations To be installed at Pumping Stations To be installed at Pumping Stations
8-08-010 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Idotor Cyste Side car	OPERATIONS DIV. COMMERCIAL DIV. ADMINISTRATIVE DIV. COMMERCIAL DIV. ADMINISTRATIVE DIV. COMMERCIAL DIV.	Shopping	Indicate Date	NUA	Indicate Date	Indicate Date	Corporate Budget	95.000.00 20,000.00 11,100,000.00 180,000.00 150,000.00 150,000.00 150,000.00 150,000.00 35,000.00 35,000.00 150,000.00 35,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00	20,000.00 20,000.00 150,000.00 35,000.00 1,700.00 1,900.00 3,000.00 1,900.00 1,900.00 1,900.00 1,900.00 1,900.00 1,900.00 1,900.00 1,900.00 1,900.00 1,900.00 1,900.00 1,900.00 1,900.00	1,100,000.00 190,000.00 150,000.00 120,000.00 450,000.00	Service Vehicle for Operations Division Service Vehicle for Operations Division To increase water service coverage Spars unit for replacement of defletive pump and m To be installed at Pumping Stations To be installed at Pumping Stations To be installed at Pumping Stations

	T	T	T	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Considering the operation during Brown-outs and Power fluctuations	OPERATIONS DIV.	Shaanina	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	209,808.00	209,808.00		
	Provisions for the calamities & MCPB Breakdown	OPERATIONS DIV.	Shooping	Indicate Date	NA	Indicate Date	Indicate Date	Corporate Budget	176,904.00	178,904.00	planting and the last of	
	Fuel Oil used in Generating Sets (SAE Grade 40)	OPERATIONS DIV.	Shopping Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	51,000.00	51,000,00		
	Fuel Or used in Generating Sets (SAE Grade 40)	OPERATIONS DIV.	эпорринд	mucate tare	IVA	Indicate Cate	Inches Date	Corporate buoget	31,000.00	31,000.00		
											Deliver in the last of the	
5.02.03.090B	FUEL, OIL AND LUBRICANTS EXPENSES - VEHICLES	ADMINISTRATIVE DIV.	Shopping	Indicate Date	NA	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		
9-02-09-0010	TOES, O'S PAID CONTINUES OF STREET	COMMERCIAL DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		
AND DESIGNATION OF	Provisions for Diesel Fuel Usage	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		
AND DESCRIPTION OF THE PERSON NAMED IN	Provisions for Change Oil Services of Vehicles		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		
									BERNING CO.			
									-		A CONTRACTOR	
				A STATE OF STREET								Provision for the Change Oil Service of Motor Vehicles &
5-02-03-090C	FUEL, OIL AND LUBRICANTS EXPENSES - OTHERS	OPERATIONS DIV.	Shopping	Indicate Date	NA	Indicate Date	Indicate Date	Corporate Budget	114,000.00	114,000.00		Equipment
	Air Compressor						-		-			
	Concrete Cutter											
	Portable GenSet						-					
	Dewatering Pump						-		-			
	2 units Grass Cutter						-		-			
				-								
5-02-03-210	SEMI EXPENDABLE MACHINERY AND EQUIPMENT EXPER					-	-		-			
	TOOLS & EQUIPMENT:	OPERATIONS DIV.			AU .		Indiana di	Community D. C.	2 222 47	2 222 77		
	Wheelbarrow		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00	3,000.00		
	Adjustable Wrench #20		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
	Pipe Wrench 12in		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	23,500.00	23,500.00		
	Pipe Wrench 10in		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	22,000.00	22,000.00		
	Combination Wrench 8mm to 24mm		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		4,000.00	4,000.00		
	Boring Tool 1in, Fab.		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,500.00	2,500.00		
	Boring Tool 3/4in, Fab.		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		4,500.00	4,500.00	-	
	Drill Bit 7/8, HSS, Short Shank		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,600.00	5,600.00		
	Hacksaw, U.S. Standard		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00	3,000.00		
	Cross Cut Saw		Shopping	Indicate Date	N/A	Indicate Date		Corporate Budget	1,000.00	1,000.00		
	Claw Hammer		Shopping	Indicate Date	NA	Indicate Date		Corporate Budget	2,000.00	2,000.00		
	Ball Peen Hammer		Shopping	Indicate Date	N/A	Indicate Dete	Indicate Date	Corporate Budget	2,000.00	2,000.00		
	Cold Chisel, U.S. Standard		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
	Spade, Tempered		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,400.00	2,400.00		
	Chisel Head		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
	Portable Welding Machine		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,000.00	9,000.00		
	Digital Clamp Ammeter		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8,500.00	8,500.00		
	Fire Extinguisher, Ceiling Mounted		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	44,400.00	44,400.00		
	PURCHASED OF EQUIPMENT BY DISCONNECTION TEAM	COMMERCIAL DIV.							*			
	Pipe Wrench 12in		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,700.00	4,700.00		
	Pipe Wrench 10in		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,400.00	4,400.00	-	
	PURCHASED OF EQUIPMENT BY COMMERCIAL DIV.	COMMERCIAL DIV.							Annual Control of the Control			
	Adding Machine Calculator		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		
	Money Detector		Shopping	Indicate Date	NA	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		
	Computer Monitor		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		
	UPS		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
5-02-03-220	SEMI-EXPANDABLE-FURNITURE, FIXTURES AND BOOKS			-		-			44 000 00	44 000 00		
	Steel Filing Cabinet, 3 Drawaers	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		14,000.00	14,000.00		
	Office Table		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,000.00	7,000.00		
	Office Chair		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	11,000.00			
	Steel Filing Cabinet, 2 Drawaers	ADMINISTRATIVE DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget		11,000.00		
-	Computer Chair	COMMERCIAL DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		
						-	-		-			
5-02-03-990A	OTHER SUPPLIES AND MATERIALS EXPENSES			THE CONTRACT OF THE CONTRACT O		-			20,000,00	20.000 ***		
	Padlocks by Disconnection Team	COMMERCIAL DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		
						-						
5-02-03-990B	OTHER SUPPLIES AND MATERIALS EXPENSES					-			7.000	7.000		
	16 units Safety Boots	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,200.00	7,200.00		
	30 units Raincoats		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	18,000.00	18,000.00		
	9 pcs. Flashlights		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,000.00	9,000.00		
	3 pcs. Harness		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00	12,000.00		
	20 pcs. Hard hat		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	14.000.00	14,000.00		
	20 pcs Reflectorized Vest		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		
	2 pcs. Heavy Duty Extension Cord 25 mtrs		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		3,000.00	3,000.00		
	9 units Safety Boots	COMMERCIAL DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4.050.00	4,050.00		
1	9 units Raincoats		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,300.00	6,300.00		CONTRACTOR OF THE PARTY OF THE
and the second second		ADMINISTRATIVE DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00	3,000.00		
	1 pc. Umbrella Hat				N/A	Indicate Date	Indicate Date	Corporate Budget	1,400,00	1,400.00		
	1 pc. Umbrella Hat 2 units Raincoats		Shopping	Indicate Date								
			Shopping	Indicate Date		Commence of the Commence of th						
5-02-13-030A			Shopping	Indicate Date								
5-02-13-030A	2 units Raincoats Repair and Maintenance Pumping Stations, Reservoir and Pip			Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00		
5-02-13-030A	units Raincoats Repair and Maintenance Pumping Stations, Reservoir and Pip Electro-Mechanical Components of the Panel Boards		Shopping Shopping Shopping									
5-02-13-030A	2 units Raincoats Repair and Maintenance Pumping Stations, Reservoir and Pip		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00		

	T	J. LAT 011 1	WATER DISTRICT Annual Pr	1								
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/P		Notice of	Contract	Source of Funds	Total	mated Budget	(PhP)	Remarks (brief description of Program/Activity/Project)
				osting of IB/REI		Award	Signing			Cambridge Co.		
	Replacement of presure gauges for monitoring, pressure s Dosing pumps/ hypochlorinator repair & maintenance	waches, air release valves		Indicate Date	N/A N/A	Indicate Date	Indicate Date		20,000.00	20,000.00		
	Chemical Electronic Controllers & Chemical Reactors		Shopping Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		150,000.00	150,000.00		
	Replacement of Chemical Sensor pipes		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		40,000.00			
	Quarterly Preventive Maintenace, Check-up, & Restoration	of Electrical wiring system	Shopping	Indicate Date	N/A		Indicate Date		20,000.00			
	Quarterly Cleaning of Storage Facilities; Burgos Elevated 1	ank	Shopping	Indicate Date	N/A		Indicate Date	Corporate Budget	14,000.00			
	Quarterly Cleaning of Storage Facilities: SFVR Ground Tar	k	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	14,000.00	14,000.00		
	Gate Valves #2		Shopping	Indicate Date	N/A		Indicate Date	Corporate Budget	10,400.00	10,400.00		
	Gate Valves #3		Shopping	Indicate Date	N/A			Corporate Budget	13,200.00			
	Butterfly Valve #4 Butterfly Valve #6		Shopping	Indicate Date	N/A N/A	Indicate Date	Indicate Date		14,400.00	14,400.00		
	4420 Azure Blue, Enamel Paint		Shopping Shopping	Indicate Date	N/A		Indicate Date	Corporate Budget Corporate Budget	16,800.00		N. Contraction	
	61-40 Traffic Paint, Yellow (Regular)		Shopping	Indicate Date	N/A		Indicate Date	Corporate Budget Corporate Budget	3,300.00	3,300.00		
	Paint Thinner		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5.050.00	5,050.00		
	TMZC Marine Zinc Chromate Metal Primer		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6.300.00	6.300.00		
	Paint, White		Shopping	Indicate Date	N/A	Indicate Date		Corporate Budget	1,830.00	1,830,00		
	Green Semi Gloss (Rain of Shine for office roofing)		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	14,500.00	14,500.00		
-	Azure Blue Paint		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,800.00	7,800.00	PARTY NAMED IN	
1 00 07 012	Confessor Table	OFFICE OF THE C'				Part of the last o	-			- Total (190)		
1-00-07-010	Conference Table	OFFICE OF THE GM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	70,000.00		70,000.00	
1-06-05-020	Money Counter	ADMINISTRATIVE DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Community Burlant	50,000.00		50,000.00	
. 50-00-020	ID Laminator	COMMISSION INC. DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget Corporate Budget	25,000.00		50,000.00 25,000.00	
	Biometric (PS)		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		150,000.00		150.000.00	
THE RESERVE	Check Writer		Shopping		N/A	Indicate Date	Indicate Date	Corporate Budget	65,000.00		65,000.00	
1-06-05-030	Desktop (Cheneth/Cecil)	ADMINISTRATIVE DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		100,000.00		100,000.00	
	CCTV (Office and 5 P.S.)		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00		80,000.00	
1-08-06-010	L300 van								-			
1-08-06-010	Motorcycle with Sidecar	ADMINISTRATIVE DIV.	Shopping		N/A N/A	Indicate Date		Corporate Budget	950,000.00		950,000.00	
	Motorcycle, Single	COMMERCIAL DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000,00		150,000.00	
	motorbyce, Single	A STATE OF THE PARTY OF THE PAR	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00		100,000.00	
1-06-07-010	Aircon (Stockroom)	ADMINISTRATIVE DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	35,000.00		35.000.00	
- HAMALINE	Locker for Plumbers, Steel		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	70,000.00		70,000.00	
	Pigeon Hole (for Pulled Out WM)		Shopping		N/A	Indicate Date	Indicate Date	Corporate Budget	35,000.00		35,000.00	
Angles of the second			Management and the second							THE RESERVE	CONTRACT	
1-08-05-030		COMMERCIAL DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	35,000.00		35,000.00	
	Desktop (Reserved)		Shopping		N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00		50,000.00	
	Mobile Handheld Device with Holster Bag Mobile Printer Bluetooth with Holster bag		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	220,000.00		220,000.00	
	Mobile Printer Sujetooth With Moister bag		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	128,000.00		128,000.00	
1-08-08-010	Motorcycle, Single	COMMERCIAL DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000,00		200,000,00	
						Manager State	Minister State	Corporate cauget	200,000.00		200,000.00	
1-06-07-010	Aircon, Split Type	COMMERCIAL DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	170,000.00	A STATE OF THE OWNER, OR WHEN	170,000.00	
										THE PARTY.		
1-08-01-020	MRBCS Product License Key	COMMERCIAL DIV.	Shopping	Indicate Date	N/A	Indicate Date		Corporate Budget	48,000.00		48,000.00	
	System Development and Integration		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00		50,000.00	
5.02.03.130	CHEMICAL AND FILTERING SUPPLIES EXPENSES	-							-			Mark All Control of the Control of t
3-02-03-130	Activator / HCL Chemical to Formulate CIO.	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Pair	Indicate Date	Company to Durfoot	604 000 00	604 000 00		Under the second
COLUMN TO SERVICE		OPERATIONS DIV.	Shopping Shopping	Indicate Date	N/A N/A	Indicate Date	Indicate Date	Corporate Budget Corporate Budget	621,903.00 904,800.00	621,903.00 904.800.00		Used to formulate CIO ₂ as oxidation Used to formulate CIO ₂ as oxidation
NEW YORK		OPERATIONS DIV.	Shopping		N/A	Indicate Date	Indicate Date	Corporate Budget	29,400.00	29,400.00		Water quality testing and monitoring
	Physical-Chemical Testing	OPERATIONS DIV.	Shopping		N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00	80,000.00		Water quality testing and monitoring
	Restoration of water treatment and chemical line	OPERATIONS DIV.	Shopping		N/A	Indicate Date	Indicate Date	Corporate Budget	37,000.00	37,000.00		For maintenance of water treatment and chamical line
5-02-05-030	Internet Subscription Expenses								-			
	GIS (Geographical Information System)	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	132,000.00		132,000.00	
1-06-04-000	OTHER STRUCTURES		The state of the s									
1-00-04-390		OPERATIONS DIV	Shopping	Indicate Date	N/A	Indicate Day	Indiante Date	Composto Budant	40,000,00	80 000 00		
	weben or bruin nonzea	OFERATIONS DIV.	Shopping	Indicate Date	NA	Indicate Date	indicate Date	Corporate Budget	60,000,00	60,000.00		
5-02-13-070	Semi-expandable furnitures, Fixtures and books expenses									Name and Address of the Owner, where the Owner, which is the Owner, where the Owner, which is the Owner,		
	Steel filing cabinet	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	14.000.00	14,000.00		For storage of documents
	Office table	OPERATIONS DIV.	Shopping		N/A	Indicate Date	Indicate Date	Corporate Budget	7,000.00	7,000.00		For office table of Operations Division Personnel
DE SVALDENS	Office chair		Shopping		N/A	Indicate Date		Corporate Budget	3,200.00	3,200.00		For office table of Operations Division Personnel
5-02-13-050C	REPAIRS AND MAINTENANCE -MACHINERIES											
	Mobile Air Compressor	OPERATIONS DIV.	Shopping		N/A	Indicate Date		Corporate Budget	50,000.00	50,000.00		To be used for well rehabilitation
		OPERATIONS DIV.	Shopping		N/A	Indicate Date		Corporate Budget	5,000.00	5,000.00		To be used for repair and maintenance of equipment
		OPERATIONS DIV.	Shopping		N/A	Indicate Date		Corporate Budget	80,000.00	80,000.00		To be used for repair and maintenance of equipment
7	Dewatering Pumps Welding Machine		Shopping Shopping		N/A N/A	Indicate Date		Corporate Budget	3,000.00 5,000.00	3,000.00		To be used for repair and maintenance of equipment
		OPERATIONS DIV.	Shopping		N/A	Indicate Date		Corporate Budget	3,000.00	5,000.00 3,000.00		To be used for repair and maintenance of equipment
PARTIE NAME OF THE PARTY OF THE			Shopping		N/A	Indicate Date		Corporate Budget	3,000.00	3,000.00		To be used for repair and maintenance of equipment
NAME OF TAXABLE PARTY.			Shopping		N/A	Indicate Date		Corporate Budget Corporate Budget	1,560.00	1,560.00		To be used for repair and maintenance of equipment To be used for repair and maintenance of equipment

W. 2. 101192 10152			1	Sched	Schedule for Each Procurement Activity				Estimated Budget (PhP)			T
Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Advertisement/l osting of IB/RE		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Projection)
	Orill bit	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		To be used for repair and maintenance of equipment
	Concrete Cutter blade	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		To be used for repair and maintenance of equipment
	Grinding disk	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	600.00	600.00		To be used for repair and maintenance of equipment
Charles of the Control of the Contro	Pressure monitoring gauge	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8,400.00	8,400.00		
	Portable Welding Machine	OPERATIONS DIV.	Shopping		N/A							To be used for pressure monitoring
				Indicate Date		Indicate Date	Indicate Date	Corporate Budget	9,000.00	9,000.00		To be used for repair and maintenance of equipment
	Digital Clamp Ammeter	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8,500.00	8,500.00		To be used for repair and maintenance of equipment
15 10 15 15 16	Ceiling Mounted Fire Extinguisher	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	45,000.00	45,000.00		For fire safety protection
	4D 21 Plates (Battery)	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	18,000.00	18.000.00		To be used for repair and maintenance of equipment
		And the second							0.0000000000000000000000000000000000000			
5-02-13-050E	REPAIR AND MAINTENANCE-OTHER MACHINERIES AND EQUIPMENT								The state of			
3-02-13-030E	Gate Valve 150mm Ø, Rubber Seated, Powder Coated, C	OPERATIONS DAY	Changing	Indiana Cota	N/A	Indicate Date	Indiana Data	0.000	00 000 00			
District Control			Shopping	Indicate Date		Indicate Date	Indicate Date	Corporate Budget	30,000.00			Equipment used for repair and maintenance
	Gate Valve 75mm Ø, Rubber Seated, Powder Coated, C.		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	26,800.00	26,800.00		Equipment used for repair and maintenance
	Gate Valve 50mm Ø, Rubber Seated, Powder Coated, C.		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	11,000.00	11,000.00	- Chicald In second	Equipment used for repair and maintenance
Manager Contract of	M/F Adaptor 150mm, C.I.	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00	12,000.00		Equipment used for repair and maintenance
	M/F Adaptor 75mm, C.I.	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	16,000.00	16,000.00		
THE RESERVE OF THE PARTY OF THE	M/F Adaptor 50mm, C.I.	OPERATIONS DIV.		Indicate Date	N/A							Equipment used for repair and maintenance
100			Shopping			Indicate Date	Indicate Date	Corporate Budget	6,000.00	6,000.00		Equipment used for repair and maintenance
	B.I. Pipe 3*Ø ASTM A-53, Standard	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	23,500.00	23,500.00		Equipment used for repair and maintenance
	G.I. Pipe 2* Ø, Schedule 40, Standard	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	28,000.00	28,000.00		Equipment used for repair and maintenance
	Brass Gate Valve 2* (50mm) Ø	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	31,900.00	31,900,00		Equipment used for repair and maintenance
	Brass Ball Valve 2" (50mm) Ø	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	17,900.00	17,900.00		
	Fire Hydrant Assembly, 75mm, Angle Type, Residential	OPERATIONS DIV.			N/A							Equipment used for repair and maintenance
			Shopping	Indicate Date		Indicate Date	Indicate Date	Corporate Budget	32,000.00			Equipment used for repair and maintenance
		OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	48,000.00	48,000.00	Emilia III	Equipment used for repair and maintenance
	Pressure Gauge 4* x 1/2 npt	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	28,000.00	28,000.00	The state of the state of	Equipment used for repair and maintenance
THE PERSON NAMED IN	Cutter Blade, Size #14 (gas)	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	48.000.00	48,000.00		Equipment used for repair and maintenance
	Cutter Blade, Size #14 (diesel)	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	48,000.00	48,000.00		
	Contel Bases, Oldo #14 (DECET)	OF EIGHTONS DIV.	Опоррану	indicate Date	INA	inclicate Late	Indicate Date	Corporate Budget	48,000.00	48,000.00		Equipment used for repair and maintenance /
5-02-13-060	REPAIR AND MAINTENANCE- MOTOR VEHICLES			-			-		*		-	
200000000000000000000000000000000000000	THE THIRT WE WE TELEVISION WITH THE TOTAL OF									A. Constitution of the last of		
	Mitsubishi L-300	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		To be used for the repair and maintenance of service vel
	Willy's Jeep	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		To be used for the repair and maintenance of service veh
	Motorcycle	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		10,000.00	10,000.00		
							September 1	Corporate Budget				To be used for the repair and maintenance of service ve
		OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,500.00	15,500.00		To be used for the repair and maintenance of service ve
	Battery 12 Volts	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	14,000.00	14,000.00		To be used for the repair and maintenance of service vel
5-02-13-990	Other Property Plant and Equipment			+			-		-			
		OPERATIONS DIV.	Changing	Later to the same	N/A	100 - 100 mar - 100 mar	1007-700-000-000-000-000-000-000-000-000					
			Shopping	Indicate Date		Indicate Date	Indicate Date	Corporate Budget	22,000.00	22,000.00		To be used for the Machine Shop Works
-	Restoration of water meters (Inserts)	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	16,500.00	16,500.00		To be used for Restoration of water meters
-		OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	16,500.00	16,500.00	THE RESERVE OF THE PERSON NAMED IN	To be used for repair and maintenance
		OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,500.00	5,500.00	A STREET, SQUARE, SQUA	To be used for repair and maintenance
CONTRACTOR OF STREET	Restoration of BOV & Hydrants	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		198,000.00	198.000.00	-	
THE RESERVE OF THE PERSON NAMED IN	Other Property Plant and Environment (water meter)	OPERATIONS DIV.						Corporate Budget				To be used for Restoration of BOV & Hydrants
	Other Property Plant and Equipment (water meter)		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	536,429.52	536,429.52		To be used for repair and maintenance
	Replacement of defective water meters	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	432,000.00	432,000.00		To be used for Replacement of defective water meters
	Materials needed for the Transfer of Service connections,											To be used for Transfer of Service connections, Replace
	Replacements & Maintenace of Service Lines Maintenace of imbedded plastic adaptors installed in the	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	117,000.00	117,000.00		& Maintenace of Service Lines
	service lines	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	70,200.00	70,200.00		To be used for repair and maintenance
02-13-020	Repairs and Maintenance Land Expenses											
	Maintenanace, Restoration and Rehabilitation of Watersheds											
	vvacersneds	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	95,000.00	95,000.00		For maintenance of watershed
	REPAIR AND MAINTENANCE-WATERWAYS, TRANSMISSION & DISTRIBUTION PIPELINES, AND											
02-13-030B	SERVICE CONNECTIONS										k	
O) CO		OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20.812.00	20,812.00		For emergency repair and maintenance purposes
CHECK THE	Sleeve Coupling 10*	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	27,280.00	27,280.00		For emergency repair and maintenance purposes
THE RESERVE OF THE PERSON NAMED IN		OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,600.00	15.600.00	-	
-		OPERATIONS DIV.			N/A							For emergency repair and maintenance purposes
			Shopping	Indicate Date		Indicate Date	Indicate Date	Corporate Budget	7,920.00	7,920.00	-	For emergency repair and maintenance purposes
	Repair Clamp 8*	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,720.00	5,720.00		For emergency repair and maintenance purposes
	Repair Clamp 10*	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,080,00	3,080.00		For emergency repair and maintenance purposes
	B.I. Pipe 8*, Seamless, ASTM A-53 Standard	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	308,000.00	306,000.00	Name of Street	For emergency repair and maintenance purposes
		OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00	120,000.00	-	
					N/A						-	For emergency repair and maintenance purposes
			Shopping	Indicate Date		Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		For emergency repair and maintenance purposes
	Provision for the bolts, nuts, flanges and rods of the bridge			Indicate Date	N/A	Indicate Date		Corporate Budget	80,000.00	80,000.00		For emergency repair and maintenance purposes
	Provision for the bolts, ruts, flanges and rods of the bridge Provision for labor services (20,000 x 4)	OPERATIONS DIV.	Shopping								The second second second	
	Provision for the bolts, nuts, flanges and rods of the bridge	OPERATIONS DIV.		Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	36,257.00 1	36,257.00		
	Provision for the bolts, nuts, flanges and rods of the bridge Provision for labor services (20,000 x 4) Provisions for the Repair of Gate valves and Blow off valve	OPERATIONS DIV.	Shopping	Indicate Date		Indicate Date	Indicate Date		36,257.00			For emergency repair and maintenance purposes
	Provision for the bolts, ruts, flanges and rods of the bridge Provision for labor services (20,000 x 4)	OPERATIONS DIV. OPERATIONS DIV. OPERATIONS DIV.	Shopping Shopping	Indicate Date	N/A N/A	Indicate Date	Indicate Date	Corporate Budget	24,750.00	24,750.00		For emergency repair and maintenance purposes
	Provision for the bolts, ruts, flanges and rods of the bridge Provision for labor services (20,000 x 4) Provisions for the Repair of Gate valves and Blow off valve Provisions for Concrete Restorations and other concrete w	OPERATIONS DIV. OPERATIONS DIV. OPERATIONS DIV.	Shopping	Indicate Date	N/A							For emergency repair and maintenance purposes For emergency repair and maintenance purposes For emergency repair and maintenance purposes
254	Provision for the bolts, rute, flanges and rods of the bridge Provision for labor envience (20,000 x.4) Provisions for box envience (20,000 x.4) Provisions for the Repair of Gate valves and Blow off valve Provisions for Concrete Restorations and other concrete w Provisions for Repair & Maintenance of Transmission and G SPECIAL PROJECTS 1:	OPERATIONS DIV. OPERATIONS DIV. OPERATIONS DIV.	Shopping Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	24,750.00	24,750.00		For emergency repair and maintenance purposes
254	Provision for the boths, ruts, flanges and rods of the bridge Provision for labor pervises (20,000 ±4). Provisions for the Repair of Gate valves and Blow off valve Provisions for Concrete Restorations and other concrete we Provisions for Repair & Maintenance of Transmission and El SPECIAL PROJECTS 1: a. Extension of 1,020 meters Transmission pipeline, 200 mm	OPERATIONS DIV. OPERATIONS DIV. OPERATIONS DIV.	Shopping Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	24,750.00	24,750.00		For emergency repair and maintenance purposes
254	Provision for the bolts, rute, flanges and rods of the bridge Provision for labor envience (20,000 x.4) Provisions for box envience (20,000 x.4) Provisions for the Repair of Gate valves and Blow off valve Provisions for Concrete Restorations and other concrete w Provisions for Repair & Maintenance of Transmission and G SPECIAL PROJECTS 1:	OPERATIONS DIV. OPERATIONS DIV. OPERATIONS DIV.	Shopping Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	24,750.00	24,750.00	3,016,330.00	For emergency repair and maintenance purposes For emergency repair and maintenance purposes To be used for the water storage and to be used during

	Procurement Program/Project	120120 12010	Mode of Procurement	Sched	ule for Each P	ocurement A	ctivity		Estimated Budget (PhP)			
Code (PAP)		PMO/ End- User		Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Projec
	c. Interconnection of main parallel pipelines, 250 mm diameter located at Tresfuences Bridge.	OPERATIONS DIV.	Public Bidding	N/A	N/A	Indicate Date	Indicate Date	DBP Loan	692,000.00		692,000.00	To balance the water pressures
	d. Provisions for Electrical Connections by upgrading the 3 units Distribution Transformers, Electrical wirings, connections, breakers and appurtunances	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	DBP Loan	345,980.00		345,980.00	To synchronize the power supply and current loads
	SOURCE DEVELOPMENT											
	Drilling of Production Exploratory Well at Bon-bon Relocation Site, Brgy. E. Lopez	OPERATIONS DIV.	Public Bidding	N/A	N/A	Indicate Date	Indicate Date	LWUA Grant	3.098.998.00		3 098 998 00	To increase service capacity
	b. Drilling of Production Exploratory Well at Brgy. Bagtic, Silay City	OPERATIONS DIV.	Public Bidding	N/A	N/A			ICGF	3,098,998.00			To increase service capacity
	PUMPING FACILITIES											
100000000000000000000000000000000000000		OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	LWUA Grant	795,997.00		795 997 00	To increase service capacity
	b. Discharge line 150mm Ø	OPERATIONS DIV.	Shopping	Indicate Date	NA	Indicate Date	Indicate Date	LWUA Grant	120,000,00	Angel (Charles		To increase service capacity
	c. Pump house	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	LWUA Grant	204,000.00		204,000.00	To increase service capacity
	POWERLINE EXTENSION								-			
	a. Transformers (25kVa), 3 units	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	LWUA Grant	203,103,00		203 103 00	To increase service capacity
	b. Powerline Extension	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	LWUA Grant	150,000.00	dy transmission		To increase service capacity
	PIPELINES											
THE SECTION	a. 150mmØ uPVC Pipe, 1560 linear meters, S-8	OPERATIONS DIV.	Public Bidding	N/A	N/A	Indicate Date	Indicate Date	LWUA Grant	1,408,680,00	Section 1	1,408,680,00	To expand water service coverage
	* FHR, Valves, Fittings & Appurtenances	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	LWUA Grant	427,600.00	September 1	427,600.00	To expand water service coverage
	*Treatment Facility	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	LWUA Grant	69,984.00			Water disinfection
							-		-			

Prepared by:

Verified by:

ENGR. RODNEY L. NABALONA
BAC Chairman

Approved by:

JOSE LDIS G. LEDESMA, JI General Manager