

SILAY CITY WATER DISTRICT Annual Procurement Plan for FY 2018

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SILAY CITY WATER DISTRICT Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of B/R/E	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Considering the operation during Brown-outs and Power fluctuations	OPERATIONS DIV.		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	209,808.00	209,808.00		
	Provisions for the calamities & MCPB Breakdown	OPERATIONS DIV.		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	176,904.00	176,904.00		
	Fuel Oil used in Generating Sets (SAE Grade 40)	OPERATIONS DIV.		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	51,000.00	51,000.00		
5-02-03-0908	FUEL, OIL AND LUBRICANTS EXPENSES - VEHICLES	ADMINISTRATIVE DIV.		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		
		COMMERCIAL DIV.		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		
	Provisions for Diesel Fuel Usage	OPERATIONS DIV.		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		
	Provisions for Change Oil Services of Vehicles			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		
5-02-03-090C	FUEL, OIL AND LUBRICANTS EXPENSES - OTHERS	OPERATIONS DIV.		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	114,000.00	114,000.00		Provision for the Change Oil Service of Motor Vehicles & Equipment
	Air Compressor												
	Concrete Cutter												
	Portable GenSet												
	Dewatering Pump												
	2 units Grass Cutter												
5-02-03-210	SEMI EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES												
	TOOLS & EQUIPMENT:	OPERATIONS DIV.											
	Wheelbarrow			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00	3,000.00		
	Adjustable Wrench #20			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
	Pipe Wrench 12in			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	23,500.00	23,500.00		
	Pipe Wrench 10in			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	22,000.00	22,000.00		
	Combination Wrench 8mm to 24mm			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,000.00	4,000.00		
	Boring Tool 1in. Feb			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,500.00	2,500.00		
	Boring Tool 3/4in. Feb			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,500.00	4,500.00		
	Drill Bit 7/8, HSS, Short Shank			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,600.00	5,600.00		
	Hacksaw, U.S. Standard			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00	3,000.00		
	Cross Cut Saw			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		
	Claw Hammer			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
	Ball Peen Hammer			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,000.00	2,000.00		
	Cold Chisel, U.S. Standard			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
	Sledge, Tempered			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,400.00	2,400.00		
	Chisel Head			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00	5,000.00		
	Portable Welding Machine			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,000.00	9,000.00		
	Digital Clamp Ammeter			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8,500.00	8,500.00		
	Fire Extinguisher, Ceiling Mounted			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	44,400.00	44,400.00		
	PURCHASED OF EQUIPMENT BY DISCONNECTION TEAM	COMMERCIAL DIV.											
	Pipe Wrench 12in			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,700.00	4,700.00		
	Pipe Wrench 10in			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,400.00	4,400.00		
	PURCHASED OF EQUIPMENT BY COMMERCIAL DIV.	COMMERCIAL DIV.											
	Adding Machine Calculator			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		
	Money Detector			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		
	Computer Monitor			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		
	UPS			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
5-02-03-220	SEMI-EXPANDABLE-FURNITURE, FIXTURES AND BOOKS												
	Steel Filing Cabinet, 3 Drawers	OPERATIONS DIV.		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	14,000.00	14,000.00		
	Office Table			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,000.00	7,000.00		
	Office Chair			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,200.00	3,200.00		
	Steel Filing Cabinet, 2 Drawers	ADMINISTRATIVE DIV.		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	11,000.00	11,000.00		
	Computer Chair	COMMERCIAL DIV.		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		
5-02-03-890A	OTHER SUPPLIES AND MATERIALS EXPENSES												
	Pedlocks by Disconnection Team	COMMERCIAL DIV.		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		
5-02-03-890B	OTHER SUPPLIES AND MATERIALS EXPENSES												
	18 units Safety Boots	OPERATIONS DIV.		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,200.00	7,200.00		
	30 units Raincoats			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	18,000.00	18,000.00		
	9 pcs. Flashlights			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,000.00	9,000.00		
	3 pcs. Harness			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00	12,000.00		
	20 pcs. Hard hat			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	14,000.00	14,000.00		
	20 pcs. Reflectored Vest			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		
	2 pcs. Heavy Duty Extension Cord 25 mtrs			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00	3,000.00		
	9 units Safety Boots	COMMERCIAL DIV.		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,050.00	4,050.00		
	9 units Raincoats			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,300.00	6,300.00		
	1 pc. Umbrella Hat	ADMINISTRATIVE DIV.		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00	3,000.00		
	2 units Raincoats			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,400.00	1,400.00		
5-02-13-030A	Repair and Maintenance Pumping Stations, Reservoir and Pipe	OPERATIONS DIV.											
	Electro-Mechanical Components of the Panel Boards			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00		
	Discharge Pipelines, Valves, Fittings, & Appurtenances.			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		
	Servicing of Flowmeters			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		
	Reservoir fittings, connections, & valves			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		

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					Advertisement/ Posting of Bids	Submission/Cp ring of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Replacement of pressure gauges for monitoring, pressure switches, air release valves			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		
	Dosing pump/s hydrochloric acid repair & maintenance			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		
	Chemical Electronic Controllers & Chemical Reactors			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		
	Replacement of Chemical Sensor pipes			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		
	Quarterly Preventive Maintenance, Check-up, & Restoration of Electrical wiring system			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		
	Quarterly Cleaning of Storage Facilities: Burgos Elevated Tank			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	14,000.00	14,000.00		
	Quarterly Cleaning of Storage Facilities: SFVR Ground Tank			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	14,000.00	14,000.00		
	Gate Valves #2			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,400.00	10,400.00		
	Gate Valves #3			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	13,200.00	13,200.00		
	Butterfly Valve #4			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	14,400.00	14,400.00		
	Butterfly Valve #6			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	16,800.00	16,800.00		
	4420 Azure Blue, Enamel Paint			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,950.00	10,950.00		
	61-40 Traffic Paint, Yellow (Regular)			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,300.00	3,300.00		
	Paint Thinner			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,050.00	5,050.00		
	TMC Marine Zinc Chromate Metal Primer			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,300.00	6,300.00		
	Paint, White			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,830.00	1,830.00		
	Green Semi Gloss (Rain of Shine for office roofing)			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	14,500.00	14,500.00		
	Azure Blue Paint			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,800.00	7,800.00		
1-06-07-010	Conference Table		OFFICE OF THE GM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	70,000.00		70,000.00	
1-06-05-020	Money Counter		ADMINISTRATIVE DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00		50,000.00	
	ID Laminator			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	25,000.00		25,000.00	
	Biometric (PS)			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00		150,000.00	
	Check Writer			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	65,000.00		65,000.00	
1-06-05-030	Desktop (Cheneth/Cecl)		ADMINISTRATIVE DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00		100,000.00	
	CCTV (Office and S.P.S.)			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00		80,000.00	
1-06-06-010	1300 van		ADMINISTRATIVE DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	650,000.00		650,000.00	
	Motorcycle with Sidecar		COMMERCIAL DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00		150,000.00	
	Motorcycle, Single			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00		100,000.00	
1-06-07-010	Aircon (Stockroom)		ADMINISTRATIVE DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	35,000.00		35,000.00	
	Locker for Plumbers, Steel			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	70,000.00		70,000.00	
	Pigeon Hole (for Pulled Out VM)			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	35,000.00		35,000.00	
1-06-05-030	Printer		COMMERCIAL DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	35,000.00		35,000.00	
	Desktop (Reserved)			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00		50,000.00	
	Mobile Handheld Device with Holder Bag			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	220,000.00		220,000.00	
	Mobile Printer Bluetooth with Holder bag			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	128,000.00		128,000.00	
1-06-06-010	Motorcycle, Single		COMMERCIAL DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00		200,000.00	
1-06-07-010	Aircon, Split Type		COMMERCIAL DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	170,000.00		170,000.00	
1-06-01-020	MRBCS Product License Key		COMMERCIAL DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	48,000.00		48,000.00	
	System Development and Integration			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00		50,000.00	
5-02-03-130	CHEMICAL AND FILTERING SUPPLIES EXPENSES												
	Activator / HCL Chemical to Formulate ClO ₂		OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	621,803.00		621,803.00	Used to formulate ClO ₂ as oxidation
	Base / NaOCl Chemical to Formulate ClO ₂		OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	804,800.00		804,800.00	Used to formulate ClO ₂ as oxidation
	Bacteriological Testing		OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	29,400.00		29,400.00	Water quality testing and monitoring
	Physical-Chemical Testing		OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00		80,000.00	Water quality testing and monitoring
	Restoration of water treatment and chemical line		OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	37,000.00		37,000.00	For maintenance of water treatment and chemical line
5-02-05-030	Internet Subscription Expenses												
	GIS (Geographical Information System)		OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	132,000.00		132,000.00	
1-06-04-060	OTHER STRUCTURES												
	Repair of pump houses		OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00		60,000.00	
5-02-13-070	Semi-assemblable furniture, fixtures and books expenses												
	Steel filing cabinet		OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	14,000.00		14,000.00	For storage of documents
	Office table		OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,000.00		7,000.00	For office table of Operations Division Personnel
	Office chair		OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,200.00		3,200.00	For office table of Operations Division Personnel
5-02-13-050C	REPAIRS AND MAINTENANCE - MACHINERIES												
	Mobile Air Compressor		OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00		50,000.00	To be used for well rehabilitation
	Electric Jack Hammer		OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00		5,000.00	To be used for repair and maintenance of equipment
	Components of Generating Sets		OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00		80,000.00	To be used for repair and maintenance of equipment
	Dewatering Pumps		OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00		3,000.00	To be used for repair and maintenance of equipment
	Welding Machine		OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,000.00		5,000.00	To be used for repair and maintenance of equipment
	Grinding Machine		OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00		3,000.00	To be used for repair and maintenance of equipment
	Disk Grinder		OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,000.00		3,000.00	To be used for repair and maintenance of equipment
	Hack saw blades		OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,560.00		1,560.00	To be used for repair and maintenance of equipment
	Caution Tapes		OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00		6,000.00	To be used for safety purposes


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				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Drill bit	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000.00	1,000.00		To be used for repair and maintenance of equipment
	Concrete Cutter blade	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		To be used for repair and maintenance of equipment
	Grinding disk	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	800.00	800.00		To be used for repair and maintenance of equipment
	Pressure monitoring gauge	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8,400.00	8,400.00		To be used for pressure monitoring
	Portable Welding Machine	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,000.00	9,000.00		To be used for repair and maintenance of equipment
	Digital Clamp Ammeter	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8,500.00	8,500.00		To be used for repair and maintenance of equipment
	Ceiling Mounted Fire Extinguisher	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	45,000.00	45,000.00		For fire safety protection
	4D 21 Plates (Battery)	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	18,000.00	18,000.00		To be used for repair and maintenance of equipment
5-02-13-050E	REPAIR AND MAINTENANCE-OTHER MACHINERIES AND EQUIPMENT											
	Gate Valve 150mm Ø, Rubber Seated, Powder Coated, C.I.	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		Equipment used for repair and maintenance
	Gate Valve 75mm Ø, Rubber Seated, Powder Coated, C.I.	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	26,800.00	26,800.00		Equipment used for repair and maintenance
	Gate Valve 50mm Ø, Rubber Seated, Powder Coated, C.I.	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	11,000.00	11,000.00		Equipment used for repair and maintenance
	M/F Adaptor 150mm, C.I.	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	12,000.00	12,000.00		Equipment used for repair and maintenance
	M/F Adaptor 75mm, C.I.	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	16,000.00	16,000.00		Equipment used for repair and maintenance
	M/F Adaptor 50mm, C.I.	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,000.00	6,000.00		Equipment used for repair and maintenance
	B.I. Pipe 2"Ø ASTM A-53, Standard	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	23,500.00	23,500.00		Equipment used for repair and maintenance
	G.I. Pipe 2" Ø, Schedule 40, Standard	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	28,000.00	28,000.00		Equipment used for repair and maintenance
	Brass Gate Valve 2" (50mm) Ø	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	31,900.00	31,900.00		Equipment used for repair and maintenance
	Brass Ball Valve 2" (50mm) Ø	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	17,600.00	17,600.00		Equipment used for repair and maintenance
	Fire Hydrant Assembly, 75mm, Angle Type, Residential	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	32,000.00	32,000.00		Equipment used for repair and maintenance
	Fire Hydrant Head 75mm (3" Ø), 1-way, 2 1/2 Residential	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	48,000.00	48,000.00		Equipment used for repair and maintenance
	Pressure Gauge 4" x 1/2 gpi	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	28,000.00	28,000.00		Equipment used for repair and maintenance
	Cutter Blade, Size #14 (gpi)	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	48,000.00	48,000.00		Equipment used for repair and maintenance
	Cutter Blade, Size #14 (dewar)	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	48,000.00	48,000.00		Equipment used for repair and maintenance
5-02-13-060	REPAIR AND MAINTENANCE- MOTOR VEHICLES											
	Mitsubishi L-300	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		To be used for the repair and maintenance of service vehicle
	Willy's Jeep	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		To be used for the repair and maintenance of service vehicle
	Motorcycle	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		To be used for the repair and maintenance of service vehicle
	Servicing of Vehicles for change oil, oil filters, air cleaners	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,500.00	15,500.00		To be used for the repair and maintenance of service vehicle
	Battery 12 Volts	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	14,000.00	14,000.00		To be used for the repair and maintenance of service vehicle
5-02-13-990	Other Property Plant and Equipment											
	Provision for Machine Shop Works such as turning, welding	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	22,000.00	22,000.00		To be used for the Machine Shop Works
	Restoration of water meters (inserts)	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	18,500.00	18,500.00		To be used for Restoration of water meters
	Painting/ Coating of exposed steel pipeline on bridge cross	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	16,500.00	16,500.00		To be used for repair and maintenance
	Restoration of Warning Signs and other safety devices	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,500.00	5,500.00		To be used for repair and maintenance
	Restoration of BOV & Hydrants	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	198,000.00	198,000.00		To be used for Restoration of BOV & Hydrants
	Other Property Plant and Equipment (water meter)	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	536,429.52	536,429.52		To be used for repair and maintenance
	Replacement of defective water meters	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	432,000.00	432,000.00		To be used for Replacement of defective water meters
	Materials needed for the Transfer of Service connections, Replacements & Maintenance of Service Lines	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	117,000.00	117,000.00		To be used for Transfer of Service connections, Replacements & Maintenance of Service Lines
	Maintenance of imbedded plastic adaptors installed in the service lines	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	70,200.00	70,200.00		To be used for repair and maintenance
5-02-13-020	Repairs and Maintenance Land Expenses											
	Maintenance, Restoration and Rehabilitation of Watersheds	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	95,000.00	95,000.00		For maintenance of watershed
5-02-13-030E	REPAIR AND MAINTENANCE-WATERWAYS, TRANSMISSION & DISTRIBUTION PIPELINES, AND SERVICE CONNECTIONS											
	Sleeve Coupling 8"	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20,812.00	20,812.00		For emergency repair and maintenance purposes
	Sleeve Coupling 10"	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	27,280.00	27,280.00		For emergency repair and maintenance purposes
	Sleeve Coupling 5"	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,600.00	15,600.00		For emergency repair and maintenance purposes
	Repair Clamp 2"	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,920.00	7,920.00		For emergency repair and maintenance purposes
	Repair Clamp 8"	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5,720.00	5,720.00		For emergency repair and maintenance purposes
	Repair Clamp 10"	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,080.00	3,080.00		For emergency repair and maintenance purposes
	B.I. Pipe 8", Seamless, ASTM A-53 Standard	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	306,000.00	306,000.00		For emergency repair and maintenance purposes
	Provision for the replacement of Bracket Support of pipes	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00	120,000.00		For emergency repair and maintenance purposes
	Provision for the bolts, nuts, flanges and rods of the bridge	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		For emergency repair and maintenance purposes
	Provision for labor services (20,000 + 4)	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00	80,000.00		For emergency repair and maintenance purposes
	Provisions for the Repair of Gate valves and Blow off valve	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	36,257.00	36,257.00		For emergency repair and maintenance purposes
	Provisions for Concrete Restorations and other concrete work	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	24,750.00	24,750.00		For emergency repair and maintenance purposes
	Provisions for Repair & Maintenance of Transmission and Distribution	OPERATIONS DIV.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	48,100.00	48,100.00		For emergency repair and maintenance purposes
254	SPECIAL PROJECTS 1:											
	a. Extension of 1,620 meters Transmission pipeline, 200 mm diameter from proposed well site at Hda. Maguina, Brgy. Guinabaran.	OPERATIONS DIV.	Public Bidding	N/A	N/A	Indicate Date	Indicate Date	DBP Loan	3,016,330.00		3,016,330.00	To be used for the water storage and to be used during peak demand
	b. Supply and installation of Boosting Facilities, 2 sets 15 Hp and 1 set 20 Hp at Baulata Pumping Station	OPERATIONS DIV.	Public Bidding	N/A	N/A	Indicate Date	Indicate Date	DBP Loan	1,040,000.00		1,040,000.00	To increase the water pressure in the area


SILAY CITY WATER DISTRICT Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of B/R/E	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	c. Interconnection of main parallel pipelines, 250 mm diameter located at Treslunas Bridge.	OPERATIONS DIV.		Public Bidding	N/A	N/A	Indicate Date	Indicate Date	DBP Loan	862,000.00		862,000.00	To balance the water pressures
	d. Provisions for Electrical Connections by upgrading the 3 units Distribution Transformers, Electrical wirings, connections, breakers and appurtenances	OPERATIONS DIV.		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	DBP Loan	345,980.00		345,980.00	To synchronize the power supply and current loads
	SOURCE DEVELOPMENT												
	a. Drilling of Production Exploratory Well at Bon-bon Relocation Site, Brgy. E. Lopez	OPERATIONS DIV.		Public Bidding	N/A	N/A	Indicate Date	Indicate Date	LWAJA Grant	3,098,998.00		3,098,998.00	To increase service capacity
	b. Drilling of Production Exploratory Well at Brgy. Baglio, Silay City	OPERATIONS DIV.		Public Bidding	N/A	N/A	Indicate Date	Indicate Date	ICGF	3,098,998.00		3,098,998.00	To increase service capacity
	PUMPING FACILITIES												
	a. Electro-mechanical Equipment (30Hp)	OPERATIONS DIV.		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	LWAJA Grant	795,897.00		795,897.00	To increase service capacity
	b. Discharge line 150mm Ø	OPERATIONS DIV.		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	LWAJA Grant	120,000.00		120,000.00	To increase service capacity
	c. Pump house	OPERATIONS DIV.		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	LWAJA Grant	204,000.00		204,000.00	To increase service capacity
	POWERLINE EXTENSION												
	a. Transformers (250Va), 3 units	OPERATIONS DIV.		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	LWAJA Grant	203,103.00		203,103.00	To increase service capacity
	b. Powerline Extension	OPERATIONS DIV.		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	LWAJA Grant	150,000.00		150,000.00	To increase service capacity
	PIPELINES												
	a. 150mmØ uPVC Pipe, 1560 linear meters, S-B	OPERATIONS DIV.		Public Bidding	N/A	N/A	Indicate Date	Indicate Date	LWAJA Grant	1,408,680.00		1,408,680.00	To expand water service coverage
	* FHR, Valves, Fittings & Appurtenances	OPERATIONS DIV.		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	LWAJA Grant	427,600.00		427,600.00	To expand water service coverage
	*Treatment Facility	OPERATIONS DIV.		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	LWAJA Grant	69,984.00		69,984.00	Water disinfection


Prepared by:


CHRISTOPHER E. SIANA
Property Asst. B

Verified by:


ENGR. RODNEY L. NABALONA
BAC Chairman

Approved by:


JOSE LUIS G. LEDESMA, JR.
General Manager