

SILAY CITY WATER DISTRICT ANNUAL PROCUREMENT PLAN FOR 2017

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (Brief description of Program/Project)
				Adv/Post of B/E/D	Sub/Date of B/E	Notice of Award	Contract Signing		Total	MOOC	CO	
165-1	OTHER SUPPLIES INVENTORY											
	(Tools and Equipment)											
	Hard Hat	Operations Division	Shopping					Corporate Budget	3,000.00	3,000.00		For Plumbers Safety
	Raincoat	Operations Division	Shopping					Corporate Budget	17,400.00	17,400.00		For Plumbers Safety
	Flash Light	Operations Division	Shopping					Corporate Budget	8,000.00	8,000.00		For Plumbers Safety
	Safety Boots	Operations Division	Shopping					Corporate Budget	5,000.00	5,000.00		For Plumbers Safety
	Plastic Table	Operations Division	Shopping					Corporate Budget	2,500.00	2,500.00		For Pumping Station Table
	Plastic Chair	Operations Division	Shopping					Corporate Budget	2,000.00	2,000.00		For Pumping Station Chair
	Plastic Cabinet	Operations Division	Shopping					Corporate Budget	4,000.00	4,000.00		For Pumping Station Cabinet
	12 Volts Battery	Operations Division	Shopping					Corporate Budget	10,000.00	10,000.00		For Generator Set reserve
	4D 21 Plates Battery	Operations Division	Shopping					Corporate Budget	14,000.00	14,000.00		For Generator Set reserve
	Socket Wrench 32 Down	Operations Division	Shopping					Corporate Budget	10,000.00	10,000.00		Tools for Maintenance and Repair
	Claw Wrench 32 Down	Operations Division	Shopping					Corporate Budget	10,000.00	10,000.00		Tools for Maintenance and Repair
	Gate Valve #2	Operations Division	Shopping					Corporate Budget	15,000.00	15,000.00		For Replacement & Installation Purposes
	Butterfly Valve #4	Operations Division	Shopping					Corporate Budget	20,000.00	20,000.00		For Replacement & Installation Purposes
	Butterfly Valve #6	Operations Division	Shopping					Corporate Budget	25,000.00	25,000.00		For Replacement & Installation Purposes
	Pipe Wrench 12"	Operations Division	Shopping					Corporate Budget	4,700.00	4,700.00		Tools for Maintenance and Repair
	Pipe Wrench 10"	Operations Division	Shopping					Corporate Budget	4,400.00	4,400.00		Tools for Maintenance and Repair
	Tool Box	Operations Division	Shopping					Corporate Budget	3,000.00	3,000.00		For Safe Keeping of Tools
	Boring Tool 1"	Operations Division	Shopping					Corporate Budget	2,500.00	2,500.00		Tools for Maintenance and Repair
	Cutter Blade size 14	Operations Division	Shopping					Corporate Budget	48,000.00	48,000.00		Tools for Maintenance and Repair
	Vernier Caliper	Operations Division	Shopping					Corporate Budget	2,500.00	2,500.00		Equipment for Measuring
	Spade (tempered)	Operations Division	Shopping					Corporate Budget	2,400.00	2,400.00		Tools for Maintenance and Repair
	Pressure Gauge 4"x1/4 npt	Operations Division	Shopping					Corporate Budget	28,000.00	28,000.00		For monitoring of water pressure

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				Activity of RFP	Sub/Type of Bids	Notice of Award	Contract Signing		Total	M00E	CO	
168	CONSTRUCTION MATERIALS											
	*Set of materials namely:											
	Brass Ball Valve 1/2	Operations Division	Shopping		QUARTERLY			Corporate Budget	128,520.00	128,520.00		Materials use for New Connection, Repairs & Maintenance
	GI Elbow 1/2 x 90°	Operations Division	Shopping		QUARTERLY			Corporate Budget	62,294.40	62,294.40		Materials use for New Connection, Repairs & Maintenance
	GI Elbow 3/4 x 90°	Operations Division	Shopping		QUARTERLY			Corporate Budget	44,985.60	44,985.60		Materials use for New Connection, Repairs & Maintenance
	GI Nipple 1/2 x 2	Operations Division	Shopping		QUARTERLY			Corporate Budget	9,144.00	9,144.00		Materials use for New Connection, Repairs & Maintenance
	GI Nipple 1/2 x 12	Operations Division	Shopping		QUARTERLY			Corporate Budget	38,937.60	38,937.60		Materials use for New Connection, Repairs & Maintenance
	GI Nipple 3/4 x 12	Operations Division	Shopping		QUARTERLY			Corporate Budget	48,765.60	48,765.60		Materials use for New Connection, Repairs & Maintenance
	PE Tubing 3/4 ISO SDR 11	Operations Division	Shopping		QUARTERLY			Corporate Budget	99,792.00	99,792.00		Materials use for New Connection, Repairs & Maintenance
	Plastic Adapter 3/4 ISO	Operations Division	Shopping		QUARTERLY			Corporate Budget	48,384.00	48,384.00		Materials use for New Connection, Repairs & Maintenance
	Saddle Clamp (Varies in Size)	Operations Division	Shopping		QUARTERLY			Corporate Budget	294,840.00	294,840.00		Materials use for New Connection, Repairs & Maintenance
	Volumetric Water Meter 1/2 Co-Polymer Resin Body	Operations Division	Shopping		QUARTERLY			Corporate Budget	1,296,000.00	1,296,000.00		Materials use for New Connection, Repairs & Maintenance
	Cement	Operations Division	Shopping					Corporate Budget	13,250.00	13,250.00		To be used for Concrete Pavement Restoration
	Sand	Operations Division	Shopping					Corporate Budget	6,500.00	6,500.00		To be used for Concrete Pavement Restoration
	Gravel	Operations Division	Shopping					Corporate Budget	5,000.00	5,000.00		To be used for Concrete Pavement Restoration
	Extractor Pipes 2"	Operations Division	Shopping					Corporate Budget	24,000.00	24,000.00		To be used for Well Development and Well maintenance
	HD /France Coupling 2"	Operations Division	Shopping					Corporate Budget	3,000.00	3,000.00		To be used for Well Development and Well maintenance
	Air line pipes 1"	Operations Division	Shopping					Corporate Budget	12,000.00	12,000.00		To be used for Well Development and Well maintenance
	HD /France Coupling 1"	Operations Division	Shopping					Corporate Budget	1,000.00	1,000.00		To be used for Well Development and Well maintenance
	Brass Gate Valve 2"	Operations Division	Shopping					Corporate Budget	2,800.00	2,800.00		To be used for Well Development and Well maintenance
	G.I. Pipe 2"	Operations Division	Shopping					Corporate Budget	4,800.00	4,800.00		To be used for Well Development and Well maintenance
	G.I. Pipe 3/4"	Operations Division	Shopping					Corporate Budget	10,000.00	10,000.00		To be used for Well Development and Well maintenance
	France Coupling 3/4	Operations Division	Shopping					Corporate Budget	9,600.00	9,600.00		To be used for Well Development and Well maintenance
	Tee 3/4	Operations Division	Shopping					Corporate Budget	2,200.00	2,200.00		To be used for Well Development and Well maintenance
	GI Elbow 3/4 x 90°	Operations Division	Shopping					Corporate Budget	6,600.00	6,600.00		To be used for Well Development and Well maintenance

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				Adv/Post of B/S/O	Adv/Open of Bids	Notice of Award	Contract Signing		Total	MOCCE	CO	
215	OTHER STRUCTURES - BUILDING Construction of Covered Area for Chemical Drum/Container, Filter Media Storage & Project Management office located at SFVR P.S.	Operations Division	Shopping					Corporate Budget	450,000.00		450,000.00	To be used as storage area of Chemical Drum / Container, Filter Media Storage, etc.
	Relocation of the office building Electrical Control Room to the outside new EE area	Operations Division	Shopping					Corporate Budget	80,000.00		80,000.00	To relocate all the Control Panels, Circuit breakers and Transfer Switches
221	Money Detector	Commercial Division	Shopping					Corporate Budget	16,500.00		16,500.00	To be used by collectors to detect counterfeit
	Money Detector	Administrative and General Services Division	Shopping					Corporate Budget	5,500.00		5,500.00	To check the authenticity of Bills
	Vacuum Cleaner, wet and dry	Office of the General Manager	Shopping					Corporate Budget	8,000.00		8,000.00	For closing of venetian blind for Office of the GM & BOD
222	Aircon 2.5 - 3 hp	Commercial Division	Shopping					Corporate Budget	70,000.00		70,000.00	To be used in the area of Commercial Division Office
		Office of the General Manager	Shopping					Corporate Budget	70,000.00		70,000.00	To be used in the Office of the General Manager
	Tables and Cabinet	Commercial Division	Shopping					Corporate Budget	100,000.00		100,000.00	To change old chair of Commercial Division Personnel
	Computer Chairs	Administrative and General Services Division	Shopping					Corporate Budget	20,000.00		20,000.00	To be used by the Office Personnel
	Filing Cabinet (SMS, CO, MCB)	Administrative and General Services Division	Shopping					Corporate Budget	21,000.00		21,000.00	For storage of files & documents
		Office of the General Manager	Shopping					Corporate Budget	7,000.00		7,000.00	For storage of files & documents
	Biometrics	Administrative and General Services Division	Shopping					Corporate Budget	35,000.00		35,000.00	For recording of attendance
	Aircon (Hallway)	Administrative and General Services Division	Shopping					Corporate Budget	70,000.00		70,000.00	For Office used
	Water Dispenser	Administrative and General Services Division	Shopping					Corporate Budget	10,000.00		10,000.00	For replacement of defective old water dispenser
	Office Table (CES, MCRDB)	Administrative and General Services Division	Shopping					Corporate Budget	20,000.00		20,000.00	For Office used
	Cabinet for Utensils	Office of the General Manager	Shopping					Corporate Budget	10,000.00		10,000.00	For storage of utensils
	Executive Chairs	Office of the General Manager	Shopping					Corporate Budget	200,000.00		200,000.00	To be used by Board of Directors

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				Adv/Post of B/B/E	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
223	Epson FX2175 Printer (Reserved)	Commercial Division	Shopping					Corporate Budget	50,000.00		50,000.00	To be used in Printing Bills	
	Desktop (Reserved)	Commercial Division	Shopping					Corporate Budget	50,000.00		50,000.00	To be used in Commercial Division	
	Mobile Handheld Device with Holster Bag	Commercial Division	Shopping					Corporate Budget	220,000.00		220,000.00	To upgrade System of Billing and Collection	
	Mobile Printer Bluetooth with Holster Bag	Commercial Division	Shopping					Corporate Budget	120,000.00		120,000.00	To upgrade System of Billing and Collection	
	MRBS Product License Key	Commercial Division	Shopping					Corporate Budget	48,000.00		48,000.00	To upgrade System of Billing and Collection	
	System Development and Integration	Commercial Division	Shopping					Corporate Budget	50,000.00		50,000.00	To upgrade System of Billing and Collection	
	Computer Monitor	Commercial Division	Shopping					Corporate Budget	20,000.00		20,000.00	To upgrade System of Billing and Collection	
	Laptop	Commercial Division	Shopping					Corporate Budget	35,000.00		35,000.00	To upgrade System of Billing and Collection	
	Printer (SMS)	Administrative and General Services Division	Shopping					Corporate Budget	15,000.00		15,000.00	To upgrade System of Billing and Collection	
	Desktop (SMS, RMG, TMS)	Administrative and General Services Division	Shopping					Corporate Budget	100,000.00		100,000.00	For office used and replacement of obsolete printer	
	Laptop	Administrative and General Services Division	Shopping					Corporate Budget	35,000.00		35,000.00	For Admin Division used	
	CCTV (Records Room and Cashier)	Administrative and General Services Division	Shopping					Corporate Budget	60,000.00		60,000.00	For office used	
	SPECIAL PROJECTS 3:												
		a. Installation, Training and Implementation of TOTAL UTILITY and BILLING SYSTEM (TUBS) with four (4) Licenses.	Commercial Division	Public Bidding / By-Administration					DBP Loan	450,000.00		450,000.00	To upgrade the Billing and Collection System
		b. Installation, Training and Implementation of TOTAL WORKS MANAGEMENT SYSTEM (TWMS) with four (4) Licenses	Administrative and General Services Division	Public Bidding / By-Administration					DBP Loan	410,000.00		410,000.00	To improve and enhance the existing Inventory System and Asset Management System.
	c. Installation, Training and Implementation of TOTAL CUSTOMER MANAGEMENT SYSTEM (TCMS) with four (4) Licenses	Commercial Division and Operations Division	Public Bidding / By-Administration					DBP Loan	350,000.00		350,000.00	To automate the New Service Connection applicant, Service Request, etc. processing	
	d. Installation, Training and Implementation of TOTAL GENERAL LEDGER SYSTEM (TGLS) with four (4) Licenses	Commercial Division and Admin. And General Services Division	Public Bidding / By-Administration					DBP Loan	410,000.00		410,000.00	To efficiently manage financial and business performance	

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				July/Period 01/01	July/Period of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	e. Installation, Training and Implementation of TOTAL ADMINISTRATIVE, ATTENDANCE & PAYROLL SYSTEM (TAADS) with four (4) Licenses	Administrative and General Services Division	Public Bidding / By-Administration					DBP Loan	370,000.00		370,000.00	To automate the administrative, payroll system and attendance monitoring
	f. Installation, Training and Implementation of TOTAL POS CASHERING SYSTEM (TPCS) with four (4) Licenses	Administrative and General Services Division	Public Bidding / By-Administration					DBP Loan	180,000.00		180,000.00	To improve the cashiering system
	g. Acquisition of one (1) unit Standard High Quality Branded / Authenticated Server for Billing System (for TUBS)	Commercial Division	Public Bidding / By-Administration					DBP Loan	150,000.00		150,000.00	To upgrade the existing computer processor
	h. Upgrading of existing three (3) units CPU to Intel i - CORE 7 processor	Commercial Division and Admin. And General Services Division	Public Bidding / By-Administration					DBP Loan	69,960.00		69,960.00	To upgrade the existing computer processor
	i. Upgrading of seven (7) units existing CPU to Intel i - CORE 3 processor	Commercial Division and Admin. And General Services Division	Public Bidding / By-Administration					DBP Loan	97,790.00		97,790.00	To upgrade the existing computer processor
226	MACHINERIES, TOOLS, AND EQUIPMENT Concrete Breaker, AV8 Electric, 1,500 watts, Standard Soil Compactor Power Hacksaw, 1/3 HP Variable Frequency Drive, Stand alone, 40 HP, 3 dia, Soft Starter Drive, 40 HP	Operations Division	Shopping					Corporate Budget	300,000.00		300,000.00	To be used for Maintenance and Construction Works
		Operations Division	Shopping					Corporate Budget	40,000.00		40,000.00	To be used for Maintenance and Construction Works
		Operations Division	Shopping					Corporate Budget	45,000.00		45,000.00	To be used for Maintenance and Construction Works
		Operations Division	Shopping					Corporate Budget	190,000.00		190,000.00	Replacement of obsolete Motor Drive
		Operations Division	Shopping					Corporate Budget	125,000.00		125,000.00	Replacement of obsolete Motor Drive
231	FIRE FIGHTING EQUIPMENT AND ACCESSORIES Ceiling Mounted Fire Extinguisher 10 lbs, HCFE 123	Operations Division	Shopping					Corporate Budget	60,000.00		60,000.00	To be installed in the Pumping Stations for fire protection
236	OFFICE AND TECHNICAL EQUIPMENT Desktop Computer Set	Operations Division	Shopping					Corporate Budget	45,000.00		45,000.00	To be used by the Operations Division Personnel

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				Adv/Proc of B/WB	Inv/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
240	OTHER MACHINERIES AND EQUIPMENT											
	Hypochlorinator for liquid Chlorine	Operations Division	Shopping				Corporate Budget	40,000.00		40,000.00	Equipment for Cl ₂ dosing of disinfectants	
	Chlorine Dioxide Generator (CDG) Equipment	Operations Division	Shopping				Corporate Budget	420,000.00		420,000.00	Equipment for ClO ₂ generation	
	Dosing Pump with Accessories for CDG	Operations Division	Shopping				Corporate Budget	180,000.00		180,000.00	Equipment for ClO ₂ dosing of oxidants	
241	MOTOR VEHICLE											
	Mini-Truck	Operations Division	Shopping				Corporate Budget	1,200,000.00		1,200,000.00	Service Vehicle for Operations Division	
	Motor Cycle	Operations Division	Shopping				Corporate Budget	90,000.00		90,000.00	Service Vehicle for Operation Division	
	Side Car	Operations Division	Shopping				Corporate Budget	20,000.00		20,000.00	Service Vehicle for Operation Division	
	Motorcycle with Sidecar	Commercial Division	Shopping				Corporate Budget	150,000.00		150,000.00	To be used by the disconnection team	
	Motorcycle	Commercial Division	Shopping				Corporate Budget	100,000.00		100,000.00	To be used by meter reader in reading water consumption	
254	PUMPING STATION FACILITIES, WATERLINE EXTENSION, AND PIPELINE CONNECTIONS											
	Fire Hydrant Assembly	Operations Division	Shopping				Corporate Budget	66,000.00		66,000.00	For Maintenance Purposes	
	SPECIAL PROJECTS 1:											
	a. Construction of a 360 cubic meter concrete Ground Reservoir located at Bautista Pumping Station, Brgy. Guinhalaran	Operations Division	Public Bidding				DBP Loan	6,120,000.00		6,120,000.00	To be used for the water storage and to be used during peak demand	
	b. Extension of 1,630 meters Transmission pipeline, 700 mm diameter from proposed well site at Hda. Moquina, Brgy. Guinhalaran	Operations Division	Public Bidding / By-Administration				DBP Loan	3,016,330.00		3,016,330.00	To be used for the water storage and to be used during peak demand	
	c. Supply and installation of Boosting Facilities, 2 sets 15 Hp and 1 set 20 Hp at Bautista Pumping Station	Operations Division	Public Bidding / By-Administration				DBP Loan	1,040,000.00		1,040,000.00	To increase the water pressure in the area	
	d. Waterline Extension (Distribution) at Brgy. Lantad and Mambulac	Operations Division	Shopping / By Administration				DBP Loan	387,150.00		387,150.00	To extend service coverage	
e. Interconnection of main parallel pipelines, 250 mm diameter located at Tresfuentes Bridge.	Operations Division	Public Bidding / By-Administration				DBP Loan	692,000.00		692,000.00	To balance the water pressures		

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				Adv/Inv of B/B	Adv/Spec of B/B	Notice of Award	Contract Signing		Total	MOOE	CO	
	f. Provisions for Electrical Connections by upgrading the 3 units Distribution Transformers, Electrical wirings, connections, breakers and appurtenances	Operations Division	Shopping / By-Administration					DBP Loan	345,980.00		345,980.00	To synchronize the power supply and current loads
	SPECIAL PROJECTS 2: a. Labor and Services for Excavation, Pipelaying, fitting, backfilling and Interconnection of water distribution pipeline at Bo-Bon village Resettlement Site, Brgy. E. Lopez, Silay City	Operations Division	Public Bidding / By-Administration					ICGF	805,500.00		805,500.00	To increase service coverage
	SPECIAL PROJECTS 4: a. Drilling of an Exploratory / Production Well.	Operations Division	Public Bidding / By-Adminis-					LWUA GRANT	3,300,000.00		3,300,000.00	To upgrade the Billing and Collection System
765	Other supplies Expense (Chemical Analysis)											
	Activator / HCL Chemical to Formulate ClO ₂	Operations Division	Shopping		EVERY OTHER MONTH			Corporate Budget	627,000.00	627,000.00		Used to formulate ClO ₂ as oxidation
	Base / NaOCl Chemical to Formulate ClO ₂	Operations Division	Shopping		EVERY OTHER MONTH			Corporate Budget	926,250.00	926,250.00		Used to formulate ClO ₂ as oxidation
	Sodium Hypochlorite	Operations Division	Shopping		MONTHLY			Corporate Budget	862,576.00	862,576.00		To be used for disinfectant and water treatment
	DPO Chlorine Reagent	Operations Division	Shopping					Corporate Budget	40,050.00	40,050.00		To be used for ClO ₂ residual monitoring
	Bacteriological Testing	Operations Division	Shopping		MONTHLY			Corporate Budget	25,200.00	25,200.00		Water quality testing and monitoring
	Physical-Chemical Testing	Operations Division	Shopping					Corporate Budget	125,000.00	125,000.00		Water quality testing and monitoring
	Chlorine Dioxide Test Kit	Operations Division	Shopping					Corporate Budget	10,000.00	10,000.00		ClO ₂ dosage testing and monitoring
815	OTHER STRUCTURES											
	Repair of Pump Houses	Operations Division	Shopping					Corporate Budget	60,000.00	60,000.00		To repair old pump houses

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825	REPAIRS AND MAINTENANCE - MACHINERIES											
	Mobile Air Compressor	Operations Division	Shopping					Corporate Budget	50,000.00	50,000.00		To be used for well rehabilitation
	Electric Jack Hammer	Operations Division	Shopping					Corporate Budget	5,000.00	5,000.00		To be used for repair and maintenance of equipment
	Components of Generating Sets	Operations Division	Shopping					Corporate Budget	80,000.00	80,000.00		To be used for repair and maintenance of equipment
	Dewatering Pumps	Operations Division	Shopping					Corporate Budget	3,000.00	3,000.00		To be used for repair and maintenance of equipment
	Welding Machine	Operations Division	Shopping					Corporate Budget	5,000.00	5,000.00		To be used for repair and maintenance of equipment
	Grinding Machine	Operations Division	Shopping					Corporate Budget	3,000.00	3,000.00		To be used for repair and maintenance of equipment
	Disk Grinder	Operations Division	Shopping					Corporate Budget	3,000.00	3,000.00		To be used for repair and maintenance of equipment
	Hack saw blades	Operations Division	Shopping					Corporate Budget	1,560.00	1,560.00		To be used for repair and maintenance of equipment
	Caution Tapes	Operations Division	Shopping					Corporate Budget	6,000.00	6,000.00		To be used for safety purposes
	Drill bit	Operations Division	Shopping					Corporate Budget	1,000.00	1,000.00		To be used for repair and maintenance of equipment
	Concrete Cutter blade	Operations Division	Shopping					Corporate Budget	40,000.00	40,000.00		To be used for repair and maintenance of equipment
	Grinding disk	Operations Division	Shopping					Corporate Budget	600.00	600.00		To be used for repair and maintenance of equipment
	Pressure monitoring gauge	Operations Division	Shopping					Corporate Budget	8,400.00	8,400.00		To be used for pressure monitoring
831	REPAIR AND MAINTENANCE OF FIRE FIGHTING EQUIPMENT											
Refilling of Fire extinguishers	Operations Division	Shopping					Corporate Budget	3,900.00	3,900.00		To be used to refill the expired Fire Extinguisher	
840	REPAIR AND MAINTENANCE-OTHER MACHINERIES AND EQUIPMENT											
	Portable Grinder/Sander	Operations Division	Shopping					Corporate Budget	7,000.00	7,000.00		Equipment used for repair and maintenance
	Boring Tools	Operations Division	Shopping					Corporate Budget	2,500.00	2,500.00		Equipment used for repair and maintenance
	Pipe Wrenches w/ sizes from 18 to 48"	Operations Division	Shopping					Corporate Budget	35,000.00	35,000.00		Equipment used for repair and maintenance
	Pipe Wrenches w/ sizes from 10" to 12"	Operations Division	Shopping					Corporate Budget	8,700.00	8,700.00		Equipment used for repair and maintenance
	Spade	Operations Division	Shopping					Corporate Budget	2,500.00	2,500.00		Equipment used for repair and maintenance
	Hack saw	Operations Division	Shopping					Corporate Budget	3,000.00	3,000.00		Equipment used for repair and maintenance
Pipe Cross Cut Saw	Operations Division	Shopping					Corporate Budget	1,000.00	1,000.00		Equipment used for repair and maintenance	

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				Adv/Inv of B/B/E	Adv/Inv of B/E	Notice of Award	Contract Signing		Total	MOCK	CO	
	Safety Harness	Operations Division	Shopping					Corporate Budget	1,300.00	1,500.00		Equipment used for repair and maintenance
	Combination Wrenches w/ sizes from 8mm to 24mm	Operations Division	Shopping					Corporate Budget	9,000.00	9,000.00		Equipment used for repair and maintenance
	Ratchet Gear Wrench w/ sizes from 8mm to 24mm	Operations Division	Shopping					Corporate Budget	3,000.00	3,000.00		Equipment used for repair and maintenance
	LED Flashlights	Operations Division	Shopping					Corporate Budget	8,000.00	8,000.00		Equipment used for repair and maintenance
	Measuring Tape/line 50 m	Operations Division	Shopping					Corporate Budget	2,000.00	2,000.00		Equipment used for repair and maintenance
	Cold Chisel	Operations Division	Shopping					Corporate Budget	3,000.00	3,000.00		Equipment used for repair and maintenance
	Bench Vice	Operations Division	Shopping					Corporate Budget	3,000.00	3,000.00		Equipment used for repair and maintenance
	Pressure Monitoring Gauge	Operations Division	Shopping					Corporate Budget	28,000.00	28,000.00		Equipment used for repair and maintenance
	Safety Boots	Operations Division	Shopping					Corporate Budget	2,800.00	2,800.00		Equipment used for repair and maintenance
	Band saws	Operations Division	Shopping					Corporate Budget	6,400.00	6,400.00		Equipment used for repair and maintenance
	Electrical Pliers	Operations Division	Shopping					Corporate Budget	1,300.00	1,300.00		Equipment used for repair and maintenance
	Long Nose Pliers	Operations Division	Shopping					Corporate Budget	1,300.00	1,300.00		Equipment used for repair and maintenance
	Electric Fan	Operations Division	Shopping					Corporate Budget	6,000.00	6,000.00		Equipment used for repair and maintenance
	Flat Screw Drivers	Operations Division	Shopping					Corporate Budget	1,000.00	1,000.00		Equipment used for repair and maintenance
	Phillips Screw Drivers	Operations Division	Shopping					Corporate Budget	1,000.00	1,000.00		Equipment used for repair and maintenance
	Plastic Tables	Operations Division	Shopping					Corporate Budget	2,400.00	2,400.00		Equipment used for repair and maintenance
	Panel Boards Vacuum Cleaner	Operations Division	Shopping					Corporate Budget	5,000.00	5,000.00		For Cleaning of panel boards
	Portable Push Cart	Operations Division	Shopping					Corporate Budget	1,000.00	1,000.00		To be used for transferring of chemical containers
	Portable Dry Chemical Fire Extinguisher 30lb.	Operations Division	Shopping					Corporate Budget	5,000.00	5,000.00		To be used for fire protection
B41	REPAIR AND MAINTENANCE- MOTOR VEHICLES											
	Mitsubishi L-300	Operations Division	Shopping					Corporate Budget	50,000.00	50,000.00		To be used for the repair and maintenance of service vehicle
	Willy's Jeep	Operations Division	Shopping					Corporate Budget	30,000.00	30,000.00		To be used for the repair and maintenance of service vehicle
	Motorcycle	Operations Division	Shopping					Corporate Budget	10,000.00	10,000.00		To be used for the repair and maintenance of service vehicle
	Servicing of Vehicles for change oil, oil filters, air cleaners, etc.	Operations Division	Shopping					Corporate Budget	15,500.00	15,500.00		To be used for the repair and maintenance of service vehicle

SILAY CITY WATER DISTRICT ANNUAL PROCUREMENT PLAN FOR 2017

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
				Adv/Post of Bids	Adv/Post of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
850	OTHER PROPERTY PLANT & EQUIPMENT Provision for Machine Shop Works such as turning, welding, machining, cutting, & grinding expense made in maintenance and fabrication of adaptor fittings & connectors	Operations Division	Shopping					Corporate Budget	22,000.00	22,000.00		To be used for the Machine Shop Works
	Restoration of water meters (Inserts)	Operations Division	Shopping					Corporate Budget	16,500.00	16,500.00		To be used for Restoration of water meters
	Painting/ Coating of exposed steel pipeline on bridge crossing & fire hydrants	Operations Division	Shopping					Corporate Budget	16,500.00	16,500.00		To be used for repair and maintenance
	Restoration of Warning Signs and other safety devices	Operations Division	Shopping					Corporate Budget	5,500.00	5,500.00		To be used for repair and maintenance
	Restoration of BOV & Hydrants	Operations Division	Shopping					Corporate Budget	198,000.00	198,000.00		To be used for Restoration of BOV & Hydrants
	Replacement of defective water meters	Operations Division	Shopping					Corporate Budget	432,000.00	432,000.00		To be used for Replacement of defective water meters
	Materials needed for the Transfer of Service connections, Replacements & Maintenance of Service Lines	Operations Division	Shopping					Corporate Budget	117,000.00	117,000.00		to be used for Transfer of Service connections, Replacements & Maintenance of Service Lines
	Maintenance of indented plastic adaptors installed in the service lines (Replacement	Operations Division	Shopping					Corporate Budget	70,200.00	70,200.00		To be used for repair and maintenance
	Volumetric Water Meter 1/2 Co-Polymer Resin Body	Operations Division	Shopping					Corporate Budget	463,200.00	463,200.00		For monitoring of water consumption
	854	Repair and Maintenance Pumping Stations, Reservoir and Pipelines										
Electro-Mechanical Components of the Panel Boards		Operations Division	Shopping					Corporate Budget	200,000.00	200,000.00		For replacement of old and defective component
Discharge Pipelines, Valves, Fittings, & Appurtenances		Operations Division	Shopping					Corporate Budget	50,000.00	50,000.00		For replacement of old and defective component
Servicing of Flowmeters		Operations Division	Shopping					Corporate Budget	20,000.00	20,000.00		For replacement of old and defective component
Reservoir fittings, connections, & valves		Operations Division	Shopping					Corporate Budget	30,000.00	30,000.00		For replacement of old and defective component
Replacement of pressure gauges for monitoring, pressure switches, air release		Operations Division	Shopping					Corporate Budget	20,000.00	20,000.00		For replacement of old and defective component
Dosing pumps/ hypochlorinator repair & maintenance		Operations Division	Shopping					Corporate Budget	150,000.00	150,000.00		For replacement of old and defective component
Chemical Electronic Controllers & Chemical Reactors		Operations Division	Shopping					Corporate Budget	100,000.00	100,000.00		For replacement of old and defective component
Replacement of Chemical Sensor pipes		Operations Division	Shopping					Corporate Budget	40,000.00	40,000.00		For replacement of old and defective component
Quarterly Preventive Maintenance, Check-up, & Restoration of Electrical wiring		Operations Division	Shopping					Corporate Budget	20,000.00	20,000.00		For replacement of old and defective component
Quarterly Cleaning of Storage Facilities: Burgos Elevated Tank	Operations Division	Shopping					Corporate Budget	14,000.00	14,000.00		To be used for Cleaning of Storage Facilities	
Quarterly Cleaning of Storage Facilities: SIVR Ground Tank	Operations Division	Shopping					Corporate Budget	14,000.00	14,000.00		To be used for Cleaning of Storage Facilities	

SILAY CITY WATER DISTRICT ANNUAL PROCUREMENT PLAN FOR 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/M)			Remarks (Brief description of Program/Project)
				Adv/Past of B/EO	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOC	CO	
857	REPAIR AND MAINTENANCE- WATERWAYS, TRANSMISSION & DISTRIBUTION PIPELINES, AND SERVICE CONNECTIONS											
	Sleeve Coupling 2"	Operations Division	Shopping					Corporate Budget	9,240.00	9,240.00		For emergency repair and maintenance purposes
	Sleeve Coupling 3"	Operations Division	Shopping					Corporate Budget	11,396.00	11,396.00		For emergency repair and maintenance purposes
	Sleeve Coupling 4"	Operations Division	Shopping					Corporate Budget	12,760.00	12,760.00		For emergency repair and maintenance purposes
	Sleeve Coupling 6"	Operations Division	Shopping					Corporate Budget	17,512.00	17,512.00		For emergency repair and maintenance purposes
	Sleeve Coupling 8"	Operations Division	Shopping					Corporate Budget	20,812.00	20,812.00		For emergency repair and maintenance purposes
	Sleeve Coupling 10"	Operations Division	Shopping					Corporate Budget	13,640.00	13,640.00		For emergency repair and maintenance purposes
	Repair Clamp 2"	Operations Division	Shopping					Corporate Budget	2,640.00	2,640.00		For emergency repair and maintenance purposes
	Repair Clamp 3"	Operations Division	Shopping					Corporate Budget	1,518.00	1,518.00		For emergency repair and maintenance purposes
	Repair Clamp 4"	Operations Division	Shopping					Corporate Budget	1,705.00	1,705.00		For emergency repair and maintenance purposes
	Repair Clamp 6"	Operations Division	Shopping					Corporate Budget	2,530.00	2,530.00		For emergency repair and maintenance purposes
	Repair Clamp 8"	Operations Division	Shopping					Corporate Budget	2,860.00	2,860.00		For emergency repair and maintenance purposes
	Repair Clamp 10"	Operations Division	Shopping					Corporate Budget	3,080.00	3,080.00		For emergency repair and maintenance purposes
861	MAINTENANCE, RESTORATION AND REHABILITATION OF WATERSHEDS											
Cost of nurturing of seedlings Meal allowance during tree planting activity, clearing and re-planting	Operations Division	Shopping						Corporate Budget	95,000.00	95,000.00		To be used for maintenance, restoration and rehabilitation of watershed

Prepared by:


CHENETH E. SIANA
Property Asst. II

Verified by:


ENGR. ROONEY L. NABALONA
BAC Chairman

Approved by:


JOSE LUIS G. DESMA, JR.
General Manager