

Annex K

Republic of the Philippines
SILAY CITY WATER DISTRICT
 Silay City, Negros Occidental

**CHANGES IN THE SERVICE CONNECTIONS
 2015**

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
Beginning	6,130	6,183	6,214	6,248	6,289	6,339	6,283	6,314	6,332	6,355	6,367	6,382
New Service Connection	43	27	36	30	41	43	41	42	67	58	45	48
Reconnected	92	149	184	174	111	42	125	134	117	177	110	129
Disconnected	(182)	(145)	(186)	(163)	(102)	(141)	(135)	(158)	(161)	(223)	(140)	(186)
Total Active	6,083	6,214	6,248	6,289	6,339	6,283	6,314	6,332	6,355	6,367	6,382	6,373
Total Inactive	1,774	1,770	1,772	1,761	1,752	1,708	1,718	1,742	1,749	1,784	1,841	1,886
Total Service Connection	7,857	7,984	8,020	8,050	8,091	7,991	8,032	8,074	8,104	8,151	8,223	8,259

PREPARED BY :

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NOTED BY :

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 General Manager

Annex L

SILAY CITY WATER DISTRICT

Jose C. Locsin Avenue, Fortuna Subdivision
 Silay City

SUMMARY OF CAPITAL EXPENDITURES FOR ITEMS COSTING P10,000.00 above
 For the year ended December 31, 2015

Department	Item	Amount
Operations		
	2 units Submersible Pump (End Only)	P 174,000.00
	1 unit Dosing Pump (Activator)	34,850.00
	1 unit Dosing Pump (Base)	34,850.00
	5 units ElectroMAGnetic Flow Meter	897,571.85
	1 unit submersible Effluent Sump Pump	42,000.00
	DOL Starter Controller 3 hp	20,000.00
	Waterline Extension, Bangga Samwill	474,741.00
Admin		
	Canopy & Footwalk	31,700.00
	1 unit Printer/Scanner/Copier	13,690.00
	1 unit Desktop Set	17,650.00
	1 unit CPU	11,450.00
	1 unit Desktop Set/Printer	21,000.00
Commercial		
	1 unit Aircon Window Type	27,600.00
	1 unit Desktop Set	37,688.00
	1 unit Desktop Set	47,600.00
		<u>P 1,886,390.85</u>

Annex M

**SILAY CITY WATER DISTRICT
RESERVOIR AND ELEVATED TANKS
(As of December 2015)**

<u>Name of Storage</u>	<u>St. Francis Tank</u>	<u>Burgos Tank</u>	<u>Bonifacio Tank</u>
Location	Mc Kinley St., Brgy IV	Sandoval St., Brgy I	Bonifacio St., Brgy II
Year Constructed	2010	1932	1964
Kind of Construction	Ground Reinforced Concrete Reservoir	Elevated Reinforced Concrete Reservoir	Elevated Reinforced Concrete Reservoir
Storage Capacity	550 cubic meters	380 cubic meters	190 cubic meters
Over Flow Elevation	5.5 meters above ground level	23.4 meters above ground level	17.8 meters above ground level
Status	Operating	Operating	Abandoned