

SILAY CITY WATER DISTRICT Annual Procurement Plan for FY 2021 (INDICATIVE)

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-04-04-130	CONSTRUCTION MATERIALS INVENTORY *Set of materials namely:											
	Brass Ball Valve 1/2 (720 pcs.)	Operations Division	Shopping		Quarterly		Corporate Budget	165,600.00	165,600.00			Materials for New Connection, Repair and Maintenance
	Brass Angle Valve, 3/4 (720 pcs.)	Operations Division	Shopping		Quarterly		Corporate Budget	252,000.00	252,000.00			Materials for New Connection, Repair and Maintenance
	GI Elbow 1/2 x 90 (1,440 pcs.)	Operations Division	Shopping		Quarterly		Corporate Budget	54,720.00	54,720.00			Materials for New Connection, Repair and Maintenance
	GI Elbow 3/4 x 90 (1,440 pcs.)	Operations Division	Shopping		Quarterly		Corporate Budget	86,400.00	86,400.00			Materials for New Connection, Repair and Maintenance
	GI Nipple 1/2 x 12 (720 pcs.)	Operations Division	Shopping		Quarterly		Corporate Budget	28,800.00	28,800.00			Materials for New Connection, Repair and Maintenance
	GI Nipple 1/2 x 2 (720 pcs.)	Operations Division	Shopping		Quarterly		Corporate Budget	10,800.00	10,800.00			Materials for New Connection, Repair and Maintenance
	GI Nipple 3/4 x 12 (720 pcs.)	Operations Division	Shopping		Quarterly		Corporate Budget	59,760.00	59,760.00			Materials for New Connection, Repair and Maintenance
	PE Tubing 3/4 ISO SDR II (3,600 meters)	Operations Division	Shopping		Quarterly		Corporate Budget	100,800.00	100,800.00			Materials for New Connection, Repair and Maintenance
	PE Tubing 1/2 ISO SDR II (3,600 meters)	Operations Division	Shopping		Quarterly		Corporate Budget	72,000.00	72,000.00			Materials for New Connection, Repair and Maintenance
	Plastic Adaptor 1/2 ISO (1,440 pcs.)	Operations Division	Shopping		Quarterly		Corporate Budget	50,400.00	50,400.00			Materials for New Connection, Repair and Maintenance
	Plastic Adaptor 3/4 ISO (1,440 pcs.)	Operations Division	Shopping		Quarterly		Corporate Budget	66,240.00	66,240.00			Materials for New Connection, Repair and Maintenance
	Saddle Clamp 2" x 1 Steel (720 pcs.)	Operations Division	Shopping		Quarterly		Corporate Budget	288,000.00	288,000.00			Materials for New Connection, Repair and Maintenance
	Saddle Clamp 3" x 1 Steel (720 pcs.)	Operations Division	Shopping		Quarterly		Corporate Budget	280,800.00	280,800.00			Materials for New Connection, Repair and Maintenance
	Saddle Clamp 4" x 1 Steel (500 pcs.)	Operations Division	Shopping		Quarterly		Corporate Budget	205,000.00	205,000.00			Materials for New Connection, Repair and Maintenance
	Saddle Clamp 6" x 1 Steel (500 pcs.)	Operations Division	Shopping		Quarterly		Corporate Budget	450,000.00	450,000.00			Materials for New Connection, Repair and Maintenance
	Saddle Clamp 2" x 3/4 Plastic (720 pcs.)	Operations Division	Shopping		Quarterly		Corporate Budget	180,000.00	180,000.00			Materials for New Connection, Repair and Maintenance
	Saddle Clamp 3" x 3/4 Plastic (720 pcs.)	Operations Division	Shopping		Quarterly		Corporate Budget	216,000.00	216,000.00			Materials for New Connection, Repair and Maintenance
	Saddle Clamp 4" x 3/4 Plastic (500 pcs.)	Operations Division	Shopping		Quarterly		Corporate Budget	175,000.00	175,000.00			Materials for New Connection, Repair and Maintenance
	Saddle Clamp 6" x 3/4 Plastic (500 pcs.)	Operations Division	Shopping		Quarterly		Corporate Budget	500,000.00	500,000.00			Materials for New Connection, Repair and Maintenance
	Volumetric Water Meter 1/2" Co-Polymer Resin Body (720 units)	Operations Division	Shopping		Quarterly		Corporate Budget	900,000.00	900,000.00			Materials for New Connection, Repair and Maintenance
	Seal tape (1,440 pcs.)	Operations Division	Shopping				Corporate Budget	27,360.00	27,360.00			Materials for New Connection, Repair and Maintenance
	Cement (265 bags)	Operations Division	Shopping				Corporate Budget	71,550.00	71,550.00			To be used for Concrete Pavement Restoration
	Sand (10 cu.m)	Operations Division	Shopping				Corporate Budget	7,000.00	7,000.00			To be used for Concrete Pavement Restoration
	Gravel (5 cu.m)	Operations Division	Shopping				Corporate Budget	8,000.00	8,000.00			To be used for Concrete Pavement Restoration
	Brass Gate Valve 2" (2 pcs.)	Operations Division	Shopping				Corporate Budget	3,500.00	3,500.00			To be used for Well Development and Well Maintenance
	G.I. Pipe 2" (4 pcs.)	Operations Division	Shopping				Corporate Budget	8,000.00	8,000.00			To be used for Well Development

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	G.I Pipe 3/4" (20 pcs.)	Operations Division	Shopping					Corporate Budget	9,000.00	9,000.00		and Well Maintenance To be used for Well Development and Well Maintenance
	G.I Tee 3/4 (50 pcs.)	Operations Division	Shopping					Corporate Budget	2,300.00	2,300.00		To be used for Well Development and Well Maintenance
1-06-05-020	OFFICE EQUIPMENT											
	Scanner	Administrative Div.	Shopping					Corporate Budget	40,000.00		40,000.00	To be used for scanning of documents
1-06-05-030	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT											
	Installation and configuration of wireless antenna for Buenavista Pumping Station, NHA Yolanda Pumping Station and NJL Pumping Station	Operations Division	Shopping					Corporate Budget	300,000.00		300,000.00	For security purposes
	Handheld Radios (5 units)	Operations Division	Shopping					Corporate Budget	80,000.00		80,000.00	For communication purposes during
	PC set (2 sets)	Administrative Div.	Shopping					Corporate Budget	70,000.00		70,000.00	To be used by office personnel
1-06-05-990	OTHER MACHINERY AND EQUIPMENT											
	Handheld Mobile Device with Printer (2 sets)	Commercial Division	Shopping					Corporate Budget	250,000.00		250,000.00	To be used by Commercial Division personnel
1-06-07-010	FURNITURE AND FIXTURES											
	Aircon, split-type, 2.5hp (1 unit)	Operations Division	Shopping					Corporate Budget	100,000.00		100,000.00	To be installed in the Operations Office
	Aircon, split-type, 2.5hp (1 unit)	Commercial Division	Shopping					Corporate Budget	100,000.00		100,000.00	To be installed in the Commercial Office
	Aircon, split-type, 2.5hp (1 unit)	Administrative Div.	Shopping					Corporate Budget	100,000.00		100,000.00	To be installed in the Admin. Office
	Office Table (1 unit)	Office of the GM	Shopping					Corporate Budget	15,000.00		15,000.00	To be used by office personnel
1-06-03-110A	PLANT-UTILITY PLANT IN SERVICE (UPIS)											
	Automatic Transfer Switch, Fortuna P.S.	Operations Division	Shopping					Corporate Budget	180,000.00		180,000.00	For power control shifting
	Voltmeter Panel, 440VAC, Bonbon P.S.	Operations Division	Shopping					Corporate Budget	16,500.00		16,500.00	For voltage monitoring
5-02-03-020	BILLING FORMS											
	Collector's Receipt (15 boxes)	Commercial Division	Shopping					Corporate Budget	105,000.00	105,000.00		To be used for printing Collector's Receipt
5-02-03-090A	FUEL, OIL AND LUBRICANTS EXPENSES-PUMPING STATION											
	*Considering the operation during Brown-outs and Power fluctuations	Operations Division	Shopping					Corporate Budget	330,000.00	330,000.00		To be used by Operations Division
	*Provisions for the calamities & MCPB Breakdown	Operations Division	Shopping					Corporate Budget	300,000.00	300,000.00		To be used by Operations Division
	*Fuel Oil used in Generating Sets (SAE Grade 40)	Operations Division	Shopping					Corporate Budget	81,000.00	81,000.00		To be used for operations of pumping stations
5-02-03-090B	FUEL, OIL AND LUBRICANTS EXPENSES-MOTOR VEHICLE											
	*Provisions for Diesel Fuel Usage	Operations Division	Shopping					Corporate Budget	90,750.00	90,750.00		To be used for Operations Division Service Vehicles

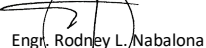
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	*Provisions for Change Oil Services of Vehicles	Operations Division	Shopping					Corporate Budget	90,750.00	90,750.00		To be used for Operations Division Service Vehicles
5-02-03-090C	FUEL, OIL AND LUBRICANTS EXPENSES-M&E											
	*Provisions for the Gasoline Fuel of Service Motor (Baja), Concrete Cutter, Portable Genset, Dewatering Pump & 2 pcs Grass Cutter	Operations Division	Shopping					Corporate Budget	120,492.00	120,492.00		To be used for Operations Division Service Vehicles
	*Provisions for the Change Oil Service of Service Motor (Baja), Concrete Cutter & Portable Genset	Operations Division	Shopping					Corporate Budget	15,508.00	15,508.00		To be used for Operations Division Service Vehicles
5-02-03-130	CHEMICAL AND FILTERING SUPPLIES EXPENSES											
	Activator / HCL Chemical to formulate ClO2	Operations Division	Shopping					Corporate Budget	266,879.20	266,879.20		Use to formulate ClO ₂ for oxidation
	Base / NaOCl Chemical to formulate ClO2	Operations Division	Shopping					Corporate Budget	447,400.80	447,400.80		Use to formulate ClO ₂ for oxidation
	Liquid Chlorine	Operations Division	Shopping					Corporate Budget	884,520.00	884,520.00		Used as an oxidizing agent
5-02-03-210	SEMI EXPENDABLE MACHINERIES AND EQUIPMENT EXPENSES											
	External Hard Drive, 2 TB (1 unit)	Commercial Division	Shopping					Corporate Budget	5,000.00	5,000.00		To be used for storing files
	External Hard Drive, 1 TB (3 units)	Administrative Div.	Shopping					Corporate Budget	12,000.00	12,000.00		To be used for storing files
	External Hard Drive, 1 TB (1 unit)	Office of the GM	Shopping					Corporate Budget	4,000.00	4,000.00		To be used for storing files
	UPS 650 VA (2 pcs.)	Commercial Division	Shopping					Corporate Budget	6,000.00	6,000.00		For backup supply of computer
	UPS 650 VA (5 pcs.)	Administrative Div.	Shopping					Corporate Budget	15,000.00	15,000.00		For backup supply of computer
	Printer, Inkjet (3 units)	Administrative Div.	Shopping					Corporate Budget	37,500.00	37,500.00		To be used for printing and scanning documents
	Monitor	Administrative Div.	Shopping					Corporate Budget	5,000.00	5,000.00		To be used in the office
	Bundy Clock	Administrative Div.	Shopping					Corporate Budget	10,000.00	10,000.00		To record time and attendance of employees
	Typewriter, Elite (1 unit)	Administrative Div.	Shopping					Corporate Budget	10,000.00	10,000.00		To be used by office personnel
	Mobile Phone (3 units)	Commercial Division	Shopping					Corporate Budget	6,000.00	6,000.00		For communication purposes
	Flashlights - Production Section (7 units)	Operations Division	Shopping					Corporate Budget	3,500.00	3,500.00		To be used for repair and maintenance
	Flashlight - Maintenance Section (4 units)	Operations Division	Shopping					Corporate Budget	2,000.00	2,000.00		To be used for repair and maintenance
	Standfan (Production Section), 2 units	Operations Division	Shopping					Corporate Budget	4,400.00	4,400.00		To be used by operators in pumping stations
	Ceiling Mounter Fire Extinguisher 10 lbs, HCFC 123 (4pcs.)	Operations Division	Shopping					Corporate Budget	56,000.00	56,000.00		

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	Fire Extinguisher, 20 lbs. (4 pcs.)	Operations Division	Shopping					Corporate Budget	20,000.00	20,000.00		Fire protection purposes
	Adjustable Wrench 18", Heavy duty (10 pcs.)	Operations Division	Shopping					Corporate Budget	3,000.00	3,000.00		To be used for repair and maintenance
	Pipe Wrench 10" (10 pcs.)	Operations Division	Shopping					Corporate Budget	35,000.00	35,000.00		To be used for repair and maintenance
	Pipe Wrench 12" (10 pcs.)	Operations Division	Shopping					Corporate Budget	2,800.00	28,000.00		To be used for repair and maintenance
	Cold Chisel, U.S. Standard (5 pcs.)	Operations Division	Shopping					Corporate Budget	4,500.00	4,500.00		Tools for repair and maintenance
	Spade, Tempered (5 pcs.)	Operations Division	Shopping					Corporate Budget	4,250.00	4,250.00		Tools for repair and maintenance
5-02-03-220	SEMI EXPENDABLE - FURNITURE & FIXTURES											
	Plastic Chair (8 pcs.)	Commercial Division	Shopping					Corporate Budget	5,000.00	5,000.00		To be used by Commercial Division personnel
	Computer Table (1 unit)	Office of the GM	Shopping					Corporate Budget	5,000.00	5,000.00		To be used by office personnel
	Computer Chair (2 units)	Commercial Division	Shopping					Corporate Budget	10,000.00	10,000.00		To be used by office personnel
	Filing Rack, 3 Layers (1 unit)	Commercial Division	Shopping					Corporate Budget	1,500.00	1,500.00		To be used for filing documents
	Display Cabinet, 2 Drawers (3 units)	Commercial Division	Shopping					Corporate Budget	39,000.00	39,000.00		To be used for filing documents
	Steel Filing Cabinet, 4 Drawers (3 units)	Commercial Division	Shopping					Corporate Budget	30,000.00	30,000.00		To be used for filing documents
	Steel Filing Cabinet, 4 Drawers (1 unit)	Office of the GM	Shopping					Corporate Budget	10,000.00	10,000.00		To be used for filing documents
	Water Dispenser, Hot and Cold (2 units)	Administrative Div.	Shopping					Corporate Budget	10,000.00	10,000.00		To dispense hot and cold water for office
	Flexible Traffic Cone with Rubber Base (4 pcs.)	Operations Division	Shopping					Corporate Budget	6,000.00	6,000.00		To be used for safety purposes during repair and maintenance
	Caution Tape (5 rolls)	Operations Division	Shopping					Corporate Budget	6,000.00	6,000.00		To be used for safety purposes during repair and maintenance
5-02-03-990B	OTHER SUPPLIES AND MATERIALS EXPENSES - OTHERS											
	Raincoat (8 sets)	Commercial Division	Shopping					Corporate Budget	8,000.00	8,000.00		To be used by Commercial Division personnel
	Welders Helmet	Operations Division	Shopping					Corporate Budget	2,000.00	2,000.00		To be used for welding and fabrication
	Sling Bag (8 sets)	Commercial Division	Shopping					Corporate Budget	10,000.00	10,000.00		To be used by Commercial Division personnel
	Storage Box (20pcs.)	Commercial Division	Shopping					Corporate Budget	15,000.00	15,000.00		To be used for filing documents of Commercial Div.
	Storage Box (20 pcs.)	Administrative Div.	Shopping					Corporate Budget	15,000.00	15,000.00		To be used for filing documents of Admin. Div.
5-02-13-030A	REPAIRS & MAINTENANCE INFRASTRUCTURE ASSETS											
	Pressure gauge 4" x 1/4 NPT (10 pcs.) (Maintenance Section)	Operations Division	Shopping					Corporate Budget	30,000.00	30,000.00		To be used for monitoring pressure in pipelines
	Pressure gauge 2" x 1/4 NPT (15 pcs.) (Maintenance Section)	Operations Division	Shopping					Corporate Budget	30,000.00	30,000.00		To be used for monitoring pressure in pipelines


Prepared by:


 Jacy R. Arellano
 BAC SECRETARIAT

Recommending Approval:


 Engr. Rodney L. Nabalona
 BAC CHAIRMAN

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 Jose Luis G. Ledesma Jr.
 HEAD OF PROCURING ENTITY