


SILAY CITY WATER DISTRICT
 Jose Locsin Avenue, Brgy V, Silay City, Negros Occidental
ANNUAL PROCUREMENT PLAN (APP) 2015
2015 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)


CODE	GENERAL DESCRIPTION	Qty	UNIT	ESTIMATED BUDGET	SCHEDULE OF ACTIVITIES												PROCUREMENT METHOD
					1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER			
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
168	Construction Materials Inventory *Set Of Materials namely:																Shopping
	Brass Ball Valve 1/2	483	pcs.	82,110.00			x			x			x			x	
	GI Elbow 1/2 x 90	966	pcs.	19,900.00		x			x			x				x	
	GI Elbow 3/4 x 90	966	pcs.	28,750.00		x			x			x				x	
	GI Nipple 1/2 x 2	483	pcs.	5,844.00	x			x			x			x			
	GI Nipple 1/2 x 12	483	pcs.	24,874.00	x			x			x			x			
	GI Nipple 3/4 x 12	483	pcs.	31,200.00	x			x			x			x			
	PE Tubing 3/4 ISO SDR 11	16	rolls	63,360.00			x			x			x				x
	Plastic Adaptor 3/4 ISO	966	pcs.	42.00		x			x			x				x	
	Saddle Clamp 2" Plastic	161	pcs.	41,055.00	x			x			x			x			
	Saddle Clamp 3" Plastic	161	pcs.	48,300.00	x			x			x			x			
	Saddle Clamp 4" Plastic	161	pcs.	62,790.00	x			x			x			x			
	Meter Box	420	pcs.	92,400.00		x			x			x				x	
211	Covered Walk (Main Bldg to Dining Area)	1	lot	10,000.00	x												Shopping
211	Construction of Urinal	1	lot	75,000.00		x											Shopping
221	4-in-1 Photocopier/Scanner/Printer/Fax (A3)	1	unit	20,000.00	x												Shopping
221	Table and Chairs (plastic)	5	set	25,000.00			x										Shopping
222	Chairs	5	pc	20,000.00			x										Shopping
222	Filing Cabinets	5	unit	30,000.00			x										Shopping
222	Storage Cabinet	1	pc	20,000.00			x										Shopping
223	Led Monitor	1	unit	5,000.00			x										Shopping
223	Deskstop	2	set	100,000.00		x		x									Shopping
226	Pipe Wrench#12	8	pc	28,000.00	x												Shopping
226	Pipe Wrench#10	8	pc	20,000.00	x												Shopping
226	Submersible Effluent Pump, 5 LPS	1	pc	80,000.00											x		Shopping
226	Control Panel, DOL Starter for SHP Effluent Pump with appurtenances	1	set	32,000.00											x		Shopping

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241	Motorcycle with Side Car (Multi-Jet Van Type)	1	unit	80,000.00													x	Shopping
241	Motorcycle with Side Car	1	unit	80,000.00								x						Shopping
241	Multicab	1	unit	250,000.00									x					Shopping
250	Water Meter (for new connections)	420	pc	336,000.00		x				x								Shopping
250	Water Meter (volumetric type)	12	pc	22,000.00		x												Shopping
250	Water Meter (for replacement)	180	pc	144,000.00		x				x								Shopping
254	Submersible Pump (end only), 20 LPS vs. 70M TDH	2	pc	196,000.00			x											Shopping
254	Chemical Dosing Pump (for Activator)	1	pc	40,000.00		x												Shopping
254	Chemical Dosing Pump (for Base)	1	pc	40,000.00		x												Shopping
254	Provision of fittings and other connections need for the pipelines and flow controls:																	
	Butterfly Valve 4"	2	pcs.	10,000.00														Shopping
	Butterfly Valve 6"	2	pcs.	15,588.00														Shopping
	Gate Valve 4"	2	pcs.	14,000.00	x													Shopping
	Gate Valve 6"	1	pc.	15,340.00	x													Shopping
254	Manual Transfer Switch for Burgos PS	1	unit	75,000.00			x											Shopping
254	Mechanical Flowmeter in NJL PS	1	unit	75,000.00					x									Shopping
				2,358,553.00														

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

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Noted by:

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